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STATE OF DELAWARE

REPORT OF EDUCATIONAL STATISTICS

1979 - 1980

THE STATE BOARD OF EDUCATION

and

THE DEPARTMENT OF PUBLIC INSTRUCTION

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STATE OF DELAWARE

THE STATE BOARD OF EDUCATION and THE DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS 1979-80

RONALD A. HAM, JR., State Specialist
State and Federal Programs Research
Planning, Research, and Evaluation Division

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DECEMBER, 1980

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FOREWORD

The Report of Educational Statistics is an annual publication to provide statistical information relating to elementary and secondary education in Delaware schools. Emphasis is placed upon providing district and statewide summary information. Where appropriate, data for several years are provided to indicate educational trends.

The report is divided into eight sections: (1) Statistical Summaries, (2) Pupils, (3) Staff, (4) Finance, (5) Federal Programs, (6) Services, (7) Facilities, and (8) Nonpublic Schools.

For the most part, tables included in this report are similar to those contained in last year's report. Format changes have been made in several tables and the changes are noted in the table footnotes. Two tables reporting information on Health Services are not included this year, and two figures illustrating pupil enrollment information have not been included.

Mr. Ronald A. Ham, Jr., State Specialist, State and Federal Programs Research in the Planning, Research, and Evaluation Division, with the assistance of Mrs. Carol Webb, compiled the information obtained from the local school districts and the various divisions of the Department of Public Instruction.

Notations have been made at the end of each table and figure in this report indicating the source of the information reported in that table or figure. Those individuals who desire to review the data more intensively may use these notations as contact locations.

Wilmer E. Wise, State Director
Planning, Research, and Evaluation Division

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DEFINITIONS

Aggregate Days Attendance - The sum of days present (actually attended) of all pupils when school was actually in session during the year.

Aggregate Days Membership - The sum of days present and absent of all pupils when school was actually in session during the year.

Assets - The entire property owned by a school district.

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance for a school is the aggregate days attendance of the school divided by the number of days school was actually in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership for a school is the aggregate days membership of the school divided by the number of days school was actually in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Certificate - A document is issued to certain pupils in lieu of a diploma certifying completion of at least twelve years of membership in elementary and secondary schools.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service.

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest of current loans.

Diploma - A document indicating graduation of a pupil who has satisfactorily completed one of the Delaware high school curricula designated as college preparatory, general, business, or vocational.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Educational Development Testing Program (G.E.D.) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post high school educational institutions.

Enrollment, September 30 - Delaware law requires a total enrollment report for each school district as of September, 30. This enrollment count is used as a basis for calculation of units of pupils which is used for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Equalized Assessment Per Pupil - Within any school district, the full value of real estate divided by the number of pupils enrolled on September 30 of the preceding year.

Fixed Charges - Charges of a generally recurrent nature which are not readily allocable to other expenditure categories. They consist of such charges as: school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

Full Valuation - The true or market value of real estate.

Nonrevenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a nonrevenue receipt.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Property Tax - A tax levied on real estate, at a rate per $100, on the assessed valuation of such property within the school district.

Relative Ability Index - The ability index of a school district to raise property taxes. The index is based upon the equalized assessment per pupil for any district compared to the average school district.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definition for the position classifications in each category in the STAFF tables in this report are defined in the report, Educational Personnel In Delaware Public Schools, 1977-78 published by the Department of Public Instruction.

ACRONYMNS

ADA - Average Daily Attendance
ADM - Average Daily Membership
AUT - Autistic
BL - Blind
DB - Deaf Blind
EMH - Educable Mentally Handicapped
ESEA - Elementary & Secondary Education Act
F.T.E. - Full-time Equivalent
G.E.D. - General Education Development
HHPD - Hard of Hearing or Partially Deaf
LD - Learning Disabled
LRC - Learning Resource Center
ORTH - Orthopedic
PL - Public
PS - Partially Sighted
SEM - Socially or Emotionally Maladjusted
SMH - Severely Mentally Handicapped
TMH - Trainable Mentally Handicapped

STATISTICAL SUMMARIES

PUPILS
DISTRICTS

STAFF
EXPENDITURES

TABLE 1

SUMMARY OF STATISTICS
PUPILS, STAFF, AND SCHOOLS

Public Schools	1975-76	1976-77	1977-78	1978-79	1979-80
PUPILS					
Enrollments, September 30					
Grades K-12	127,476	122,273	118,000	111,034	104,035
Grades K-6	64,512	60,747	57,968	53,041	50,247
Grades 7-12	62,964	61,526	60,032	57,993	53,788
High School Graduates	8,540	8,518	8,549	8,466	8,894
Number Transported	81,510	79,422	77,989	90,719	88,824
Average Daily Membership Grades K-12, June 30	125,727	120,633	116,276	109,015	102,462
Average Daily Attendance Grades K-12, June 30	116,553	111,269	107,049	99,606	93,840
Days School In Session	180	180	179[c]	179[c]/183[d]	180
Average Number of Days Attended Per Pupil Based Upon Aggregate Days Attendance and Average Daily Membership, Grades K-12	167	166	165[c]	165	171
Percent Attendance Based Upon Average Daily Membership	93	92	92	91	92
PERSONNEL (F.T.E.)[a]					
Official/Administrative	520.0	511.7	534.0	511.0	531.0
Classroom Teacher	6,356.6	6,235.1	6,222.7	6,066.2	6,021.1
Instructional Support	482.2	481.1	473.1	492.4	484.0
Professional - Other	329.8	335.0	322.0	468.5	457.9
Skilled and Service Worker	3,910.6	4,026.0	4,001.6	3,916.7	4,027.0
Total	11,599.2	11,588.9	11,553.4	11,455.8	11,521.0
DISTRICTS	26	26	26	16	16
SCHOOLS	200	200	200	180	180

[a]F.T.E. - Full-time equivalent.
[b]Does not include cafeteria workers and district employed bus drivers.
[c]One day cancelled due to snow emergency.
[d]Additional days due to teachers strike.

Source: Planning, Research, and Evaluation Division

TABLE 2

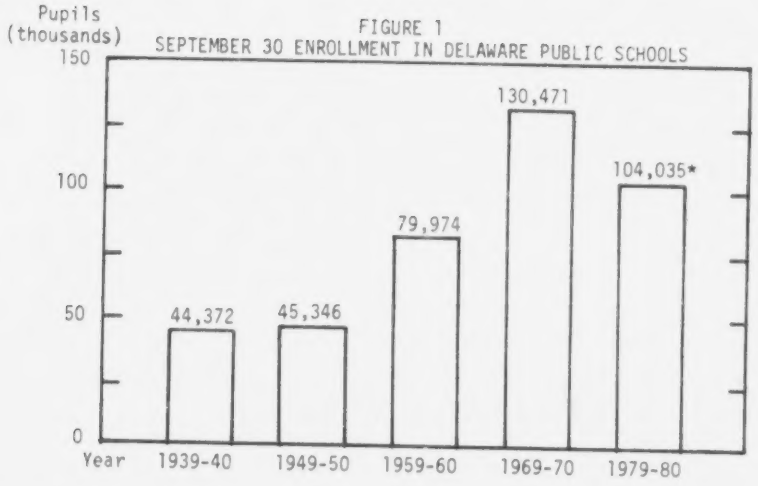
SUMMARY OF PUBLIC SCHOOL EXPENDITURES

	1975-76	1976-77	1977-78	1978-79	1979-80
EXPENDITURES					
Current (Districts and State Education Board)	$179,290,111	$191,122,876	$198,098,349	213,143,842	$241,219,396
Current (State Treasurer)[a]	18,136,336	21,371,080	23,665,541	25,578,019	29,169,296
Total Current	197,426,447	212,493,956	221,763,890	238,721,861	270,388,692
Capital Outlay and Debt Service.	37,957,805	38,336,550	39,439,983	35,885,815	31,641,858
Other[c]	2,186,651	3,133,141	5,304,179[e]	5,552,721	7,813,487
PUPIL TRANSPORTATION COST	$ 9,252,055	$ 10,481,234	$ 10,307,777	$ 15,375,439	$ 16,266,626
Average Cost Per Pupil Transported	$ 114	$ 132	$ 132	$ 169	$ 183
SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative[d]	$ 11,390,600	$ 11,859,799	$ 12,881,148	$ 12,712,658	$ 14,449,572
Classroom Teachers	78,995,700	81,338,935	84,121,425	90,902,000	96,581,188
Instructional Support	7,047,154	7,396,362	7,539,644	8,531,616	9,147,600
Professional Other	3,847,578	4,120,664	4,173,435	7,104,932	7,554,728
Skilled and Service Workers	21,241,770	23,918,420	24,568,500	26,227,665	21,131,250
Total	$122,522,802	$128,634,180	$133,284,152	$145,478,871	$148,864,338
AVERAGE SALARIES - LOCAL DISTRICTS[b]					
Official/Administrative[d]	$ 21,906	$ 23,209	$ 24,122	$ 24,878	$ 27,212
Classroom Teachers	12,539	13,151	13,645	15,100	16,418
Instructional Support	14,743	15,506	16,076	17,376	18,900
Professional Other	11,949	12,563	13,249	15,412	16,714
Skilled and Service Workers	6,546	7,108	7,445	7,785	8,750
Total	$ 11,277	$ 11,856	$ 12,360	$ 13,406	$ 13,704
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY MEMBERSHIP	$ 1,568	$ 1,761	$ 1,908	$ 2,176	$ 2,639
PER-PUPIL COST BASED UPON TOTAL CURRENT EXPENSE AND AVERAGE DAILY ATTENDANCE	$ 1,694	$ 1,910	$ 2,072	$ 2,384	$ 2,881
BONDED SCHOOL DEBT	$ 66,490,974	$ 62,837,259	$ 56,681,870	$ 44,609,815	$ 33,409,099
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY MEMBERSHIP	$ 528	$ 521	$ 487	$ 429	$ 353
AVERAGE PER-PUPIL BONDED DEBT BASED UPON LOCAL BONDED SCHOOL DEBT AND AVERAGE DAILY ATTENDANCE	$ 570	$ 565	$ 529	$ 470	$ 374

[a]Expenditures by the state government for education are for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education custodial services.
[b]Full-time personnel included only.
[c]Includes Community Service and Outgoing Transfer.
[d]Most are 12-month rather than 10-month employees.
[e]Outgoing Tuition increased from $1,061,095 in 1976-77 to $2,963,667 in 1977-78 due to the expansion of the Voluntary Transfer Program in New Castle County and all school districts also had to begin paying the cost of transportation for their students attending special schools.

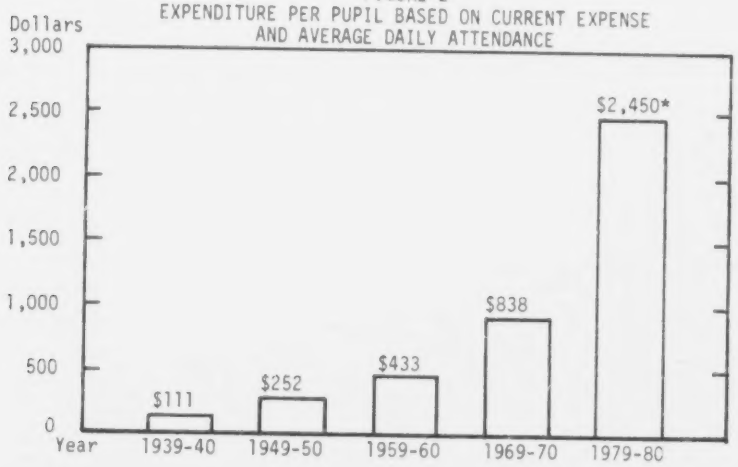
Source: Planning, Research, and Evaluation Division

FIGURE 1
SEPTEMBER 30 ENROLLMENT IN DELAWARE PUBLIC SCHOOLS



*Includes 5,819 Kindergarten enrollment.

FIGURE 2
EXPENDITURE PER PUPIL BASED ON CURRENT EXPENSE AND AVERAGE DAILY ATTENDANCE



*This figure does not include expenditures by the State Government for education for Social Security, Blue Cross, Pensions, Insurance, and State Board of Education Custodial Services.

These expenditures are not included for any of the years included in this figure.

FIGURE 3
CLASSROOM TEACHERS IN DELAWARE PUBLIC SCHOOLS

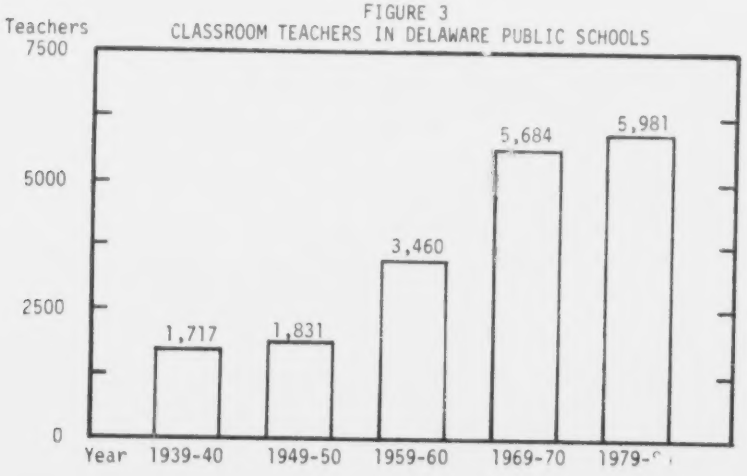


FIGURE 4
AVERAGE SALARIES CLASSROOM TEACHERS

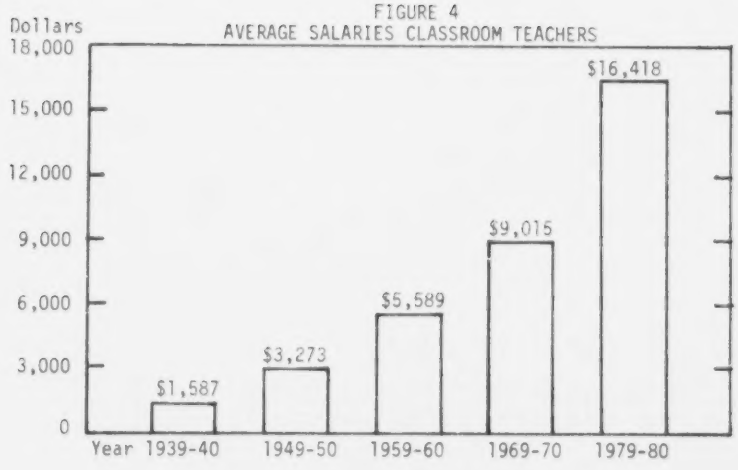


FIGURE 5
ONE-, TWO-, AND THREE-OR-MORE TEACHER SCHOOL DISTRICTS

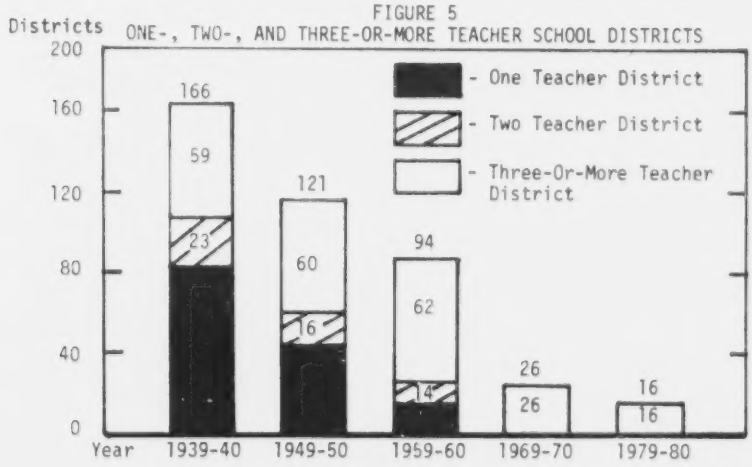
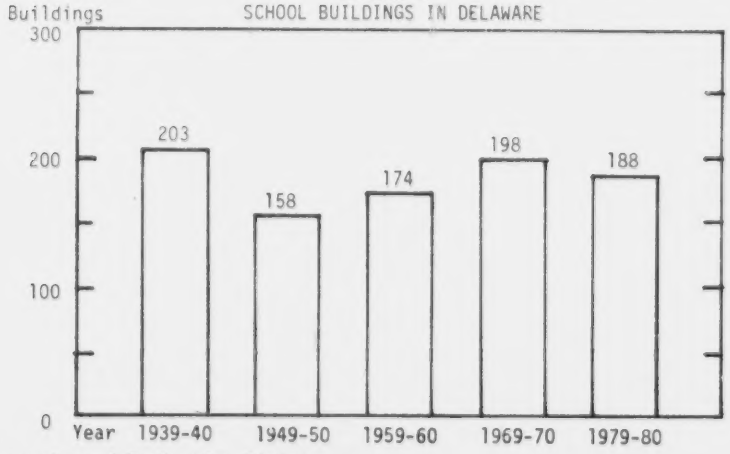


FIGURE 6
SCHOOL BUILDINGS IN DELAWARE



Source: Planning, Research, and Evaluation Division

PUPILS

MEMBERSHIPS
ATTENDANCE
ENROLLMENTS

UNITS
GRADUATES

TABLE 3
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS[a]
1979-80

District	ADM K	ADM 1-6	ADM 7-12	ADM Total K-12	ADA K	ADA 1-6	ADA 7-12	ADA Total K-12	Percent ADA to ADM
New Castle County									
Appoquinimink	140	1,006	1,274	2,420	128	930	1,185	2,243	92.7
New Castle County Sch. Dist.	3,679	24,606	28,919	57,204	3,358	22,971	25,580	51,909	90.7
Bush School	3	19	59	81	3	18	55	76	93.8
Meadowood	7	29	64	100	6	26	59	91	91.0
Margaret Sterck	28	34	72	134	27	32	68	127	94.8
John G. Leach	7	75	47	129	7	64	40	111	86.1
Wallace Wallin	2	25	58	85	2	22	52	76	89.4
Joseph E. Douglass	4	26	60	90	3	23	54	80	88.9
New Castle County Voc.-Tech	--	--	2,492	2,492	--	--	2,317	2,317	92.9
Hodgson Voc.-Tech.[b]	--	--	(1,386)	(1,386)	--	--	(1,183)	(1,183)	85.3
Total	3,870	25,820	33,045	62,735	3,534	24,086	29,410	57,030	90.9
Kent County									
Caesar Rodney	288	2,347	2,559	5,194	266	2,230	2,372	4,868	93.7
Dover Air Base	192	867	388	1,447	130	834	371	1,385	95.7
John S. Charlton	12	34	59	105	10	32	54	96	91.4
Capital	392	2,838	2,848	6,078	364	2,682	2,604	5,650	92.9
Kent County Voc.-Tech[b]	--	--	(1,397)	(1,397)	--	--	(1,258)	(1,258)	90.0
Lake Forest	216	1,431	1,571	3,218	198	1,349	1,420	2,967	92.2
Milford	234	1,475	1,654	3,363	215	1,386	1,425	3,026	89.9
Smyrna	189	1,305	1,406	2,900	173	1,230	1,265	2,668	92.0
Total	1,523	10,297	10,485	22,305	1,406	9,743	9,511	20,660	92.6
Sussex County									
Cape Henlopen	208	1,542	1,701	3,451	192	1,457	1,546	3,195	92.6
Delmar	--	--	746	746	--	--	692	692	92.8
Indian River	355	2,676	3,036	6,067	322	2,512	2,761	5,595	92.2
Howard T. Ennis	9	109	147	265	8	94	133	235	88.7
Laurel	19	904	942	1,865	17	842	883	1,742	93.4
Seaford	200	1,530	1,577	3,307	182	1,457	1,474	3,113	94.1
Sussex County Voc.-Tech[b]	--	--	(1,291)	(1,291)	--	--	(1,211)	(1,211)	93.8
Woodbridge	82	801	838	1,721	72	751	755	1,578	91.7
Total	873	7,562	8,987	17,422	793	7,113	8,244	16,150	92.7
TOTAL STATE	6,266	43,679	52,517	102,462	5,733	40,942	47,165	93,840	91.6

[a]Includes Regular and Special Students
[b]These students have not been included in the totals because they have been counted in their home schools.
Source: Planning, Research, and Evaluation Division

TABLE 4

ENROLLMENTS BY GRADES IN ALL SCHOOL DISTRICTS (F.T.E.)
SEPTEMBER, 1979

District	K	1	2	3	4	5	6	Spec.	K-6	7	8	9	10	11	12	Spec.	7-12	Total
New Castle County																		
Appoquinimink	128	179	124	152	119	133	131	184	1,150	141	151	175	196	183	165	155	1,166	2,316
New Castle County	3350	3607	3415	3633	3756	3564	3730	3487	28,542	4082	4551	4837	4931	4618	4352	2546	29,917	58,459
Area I	835	849	829	914	975	871	964	731	6,968	1019	1204	1261	1315	1339	1358	566	8,062	15,030
Area II	792	935	878	863	1010	1004	1043	959	7,484	1097	1324	1330	1361	1250	1253	734	8,349	15,833
Area III	1137	1129	1103	1199	1165	1121	1085	1151	9,090	1209	1285	1448	1487	1356	1104	706	8,595	17,685
Area IV	586	694	605	657	606	568	638	646	5,000	757	738	798	768	673	637	540	4,911	9,911
New Castle Co. Voc.-Tech..	-	-	-	-	-	-	-	-	-	-	-	320	831	667	721	279	2,818	2,818
Total New Castle County.	3478	3786	3539	3785	3875	3697	3861	3671	29,692	4223	4702	5332	5958	5468	5238	2980	33,901	63,593
Kent County																		
Caesar Rodney	480	528	525	546	494	486	415	306	3,780	456	438	543	512	482	428	219	3,078	6,858
Capital	365	453	397	436	430	409	410	344	3,244	392	452	493	454	439	430	222	2,882	6,126
Kent County Voc.-Tech	-	-	-	-	-	-	-	-	-	-	(1)	(111)	(429)	(496)	(363)	-	(1,400)	(1,400)[a]
Lake Forest	194	230	182	233	211	219	189	217	1,675	217	239	281	252	258	245	120	1,612	3,287
Milford	206	247	229	204	202	232	203	203	1,726	214	237	264	281	246	252	127	1,621	3,347
Smyrna	160	221	194	196	212	196	180	168	1,527	208	246	180	296	229	174	136	1,469	2,996
Total Kent County	1405	1679	1527	1615	1549	1542	1397	1238	11,952	1487	1612	1761	1795	1654	1529	824	10,662	22,614
Sussex County																		
Cape Henlopen	193	242	213	224	251	237	232	164	1,756	283	260	280	303	235	260	105	1,726	3,482
Delmar	-	-	-	-	-	-	-	-	-	150	138	122	115	112	114	13	764	764
Indian River	349	368	395	470	397	421	412	337	3,149	429	502	494	523	518	445	349	3,260	6,409
Laurel	124	132	137	140	152	133	146	95	1,059	168	148	166	147	147	135	73	984	2,043
Seaford	196	222	237	244	270	258	229	88	1,744	244	281	221	254	271	244	110	1,625	3,369
Sussex County Voc.-Tech...	-	-	-	-	-	-	-	-	-	-	-	(70)	(440)	(464)	(316)	-	(1,290)	(1,290)[a]
Woodbridge	74	147	110	109	102	112	118	123	895	148	111	147	169	122	94	75	866	1,761
Total Sussex County	936	1111	1092	1187	1172	1161	1137	807	8,603	1422	1440	1430	1511	1405	1292	725	9,225	17,828
TOTAL STATE	5819	6576	6158	6587	6596	6400	6395	5716	50,247	7132	7754	8523	9264	8527	8059	4529	53,788	104,035

[a]These students are not included in the total because they have already been counted in their home school district.
Source: Planning, Research, and Evaluation Division

PUPILS

TABLE 5

PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP IN ALL SCHOOL DISTRICTS
SEPTEMBER 30, 1979

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
New Castle County												
Appoquinimink	2	0.09	473	20.42	5	0.22	10	0.43	1,826	78.84	2,316	100.00
New Castle County	37	0.06	14,546	24.88	456	0.78	1,111	1.91	42,307	72.37	58,459	100.00
Area I	(2)	(0.01)	(3,927)	(26.13)	(156)	(1.04)	(58)	(0.38)	(10,887)	(72.44)	(15,030)	(100.00)
Area II	(12)	(0.08)	(3,503)	(22.12)	(116)	(0.73)	(691)	(4.37)	(11,511)	(72.70)	(15,833)	(100.00)
Area III	(20)	(0.11)	(4,877)	(27.58)	(156)	(0.88)	(250)	(1.41)	(12,382)	(70.02)	(17,685)	(100.00)
Area IV	(3)	(0.03)	(2,239)	(22.59)	(30)	(0.30)	(112)	(1.13)	(7,527)	(75.95)	(9,911)	(100.00)
New Castle County Voc.-Tech.	--	--	859	30.48	4	0.14	49	1.74	1,906	67.64	2,818	100.00
Total New Castle County	39	0.06	15,878	24.97	467	0.73	1,170	1.84	46,039	72.40	63,593	100.00
Kent County												
Caesar Rodney	21	0.31	1,368	19.95	177	2.58	108	1.57	5,184	75.59	6,858	100.00
Capital	7	0.11	1,972	32.19	68	1.11	70	1.14	4,009	65.45	6,126	100.00
Kent County Voc.-Tech.	(1)	(0.07)	(349)	(24.93)	(8)	(0.57)	(24)	(1.71)	(1,018)	(72.72)	(1,400)	(100.00)[a]
Lake Forest	2	0.06	688	20.93	14	0.43	27	0.82	2,556	77.76	3,287	100.00
Milford	1	0.03	997	29.79	11	0.33	46	1.37	2,292	68.48	3,347	100.00
Smyrna	2	0.07	461	15.39	4	0.13	26	0.87	2,503	83.54	2,996	100.00
Total Kent County	33	0.15	5,486	24.26	274	1.21	277	1.22	16,544	73.16	22,614	100.00
Sussex County												
Cape Henlopen	2	0.06	1,192	34.23	8	0.23	32	0.92	2,248	64.56	3,482	100.00
Delmar	--	--	139	18.19	3	0.39	--	--	622	81.42	764	100.00
Indian River	46	0.72	1,801	28.10	11	0.17	33	0.51	4,518	70.50	6,409	100.00
Laurel	1	0.05	460	22.52	13	0.64	4	0.20	1,565	76.59	2,043	100.00
Seaford	3	0.09	831	24.67	18	0.53	15	0.45	2,502	74.26	3,369	100.00
Sussex County Voc.-Tech.	(17)	(1.32)	(273)	(21.16)	(2)	(0.16)	(3)	(0.23)	(995)	(77.13)	(1,290)	(100.00)[a]
Woodbridge	--	--	595	33.79	--	--	28	1.59	1,138	64.62	1,761	100.00
Total Sussex County	52	0.29	5,018	28.15	53	0.30	112	0.63	12,593	70.63	17,828	100.00
TOTAL STATE	124	0.12	26,382	25.36	794	0.76	1,559	1.50	75,176	72.26	104,035	100.00

[a]These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 6

COMPARISON OF SEPTEMBER 30 ENROLLMENTS
1955 - 1979

Year	Number by Grade					Number and Percent of Increase or Decrease									
						K		1-6		7-12		Spec.		Total	
	K	1-6	7-12	Spec.	Total	No.	%	No.	%	No.	%	No.	%	No.	%
1955	-	37,467	24,057	400	61,924	-	-	2297	6.5	1508	6.7	198	98.0	4003	6.9
1956	-	39,456	25,864	595[a]	65,915	-	-	1989	5.3	1807	7.5	195	48.7	3991	6.4
1957	-	41,570	27,105	667	69,342	-	-	2114	5.4	1241	4.8	72	12.1	3427	5.2
1958	-	43,267	29,236	1048	73,551	-	-	1697	4.1	2131	7.9	381	57.1	4209	6.1
1959	-	44,728	31,951	1082	77,761	-	-	1461	3.4	2715	9.3	34	3.2	4210	5.7
1960	-	46,770	34,208	1228	82,206	-	-	2042	4.6	2257	7.1	146	13.5	4445	5.7
1961	-	48,829	36,653	1426	86,908	-	-	2059	4.4	2445	7.2	198	16.1	4702	5.7
1962	-	50,861	38,995	1634	91,490	-	-	2032	4.2	2342	6.4	208	14.6	4582	5.3
1963	-	53,970	41,627	1849	97,446	-	-	3109	6.1	2632	6.7	215	13.2	5956	6.5
1964	-	56,824	44,027	1971	102,822	-	-	2854	5.3	2400	5.8	122	6.6	5376	5.5
1965	-	58,793	45,700	2033	106,526	-	-	1969	3.5	1673	3.8	62	3.1	3704	3.6
1966	-	60,421	48,017	2333	110,771	-	-	1628	2.8	2317	5.1	300	14.8	4245	4.0
1967	-	62,632	50,275	2672	115,579	-	-	2211	3.7	2258	4.7	339	14.5	4808	4.3
1968	5100[b]	63,195	53,222	3123	124,640	-	-	563	0.9	2947	5.9	451	16.9	9061	7.8
1969	8093[c]	62,837	55,453	4088	130,471	2993	58.7	-358	-0.6	2231	4.2	965	30.9	5831	4.7
1970	7730[c]	62,759	57,639	4617	132,745	-363	-4.5	-78	-0.1	2186	3.9	529	12.9	2274	1.7
1971	9018	61,546	59,404	5045	135,013	1288	16.7	-1213	-1.9	1765	3.1	428	9.3	2268	1.7
1972	8511	59,981	60,335	5490	134,317	-507	-5.6	-1565	-2.5	931	1.6	445	8.8	-696	-0.5
1973	8494	57,042	60,799	6605	132,940	-17	-0.2	2939	-4.9	464	0.8	1115	20.3	-1377	-1.0
1974	8643	54,250	60,508	7208	130,609	149	1.8	-2792	-4.9	-291	-0.5	603	9.1	-2331	-1.8
1975	8746	51,182	59,950	7598	127,476	103	1.2	-3068	-5.7	-558	-0.9	390	5.4	-3133	-2.4
1976	8029	48,037	58,134	8073	122,273	-717	-8.2	-3145	-6.1	-1816	-3.0	475	6.3	-5203	-4.1
1977	6962	46,066	55,926	9046	118,000	-1067	-13.3	-1971	-4.1	-2208	-3.8	973	12.1	-4273	-3.5
1978	6116	41,847	53,616	9455	111,034	-846	-12.2	-4219	-9.2	-2310	-4.1	409	4.5	-6966	-5.9
1979	5819	38,712	49,259	10,245	104,035	-297	-4.9	-3135	-7.5	-4357	-8.1	790	8.4	-6999	-6.3

[a] This figure includes 16 veterans or post graduates in Wilmington Public Schools.
[b] First year for state-supported kindergartens; figure includes nineteen (19) districts.
[c] No kindergarten program in Alfred I. duPont and Smyrna School Districts.
[d] This is the first year this table appears in this format. Enrollments are for the past 25 years only.

Source: Planning, Research and Evaluation Division

TABLE 7
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1979

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Vocational Deduct	Net Reg. & Spl.	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special			Div. I	Div. II	Div. I	Div. II
New Castle County													
Appoquinimink	3	20	16	51	90	40	130	- 9	121	15	35	136	156
	(128)	(455)	(383)	(1,011)	(1,977)	(339)	(2,316)			Other = 38			
						(25) EMH 2							
						(69) SEM 7							
						(245) LD 31							
						(339) 40							
New Castle County School District	80	463	460	1,369	2,372	710	3,082	- 181	2,901	324	657	3,225	3,558
	(3,349)	(10,656)	(11,049)	(27,371)	(52,425)	(6,034)	(58,459)			Other = 38			
						(708) EMH 47							
						(1,324) SEM 132							
						(3,300) LD 412							
						(254) TMH 42							
						(98) SMH 16							
						(158) ORTHO 26							
						(143) HHPD 24							
						(4) BLIND 1							
						(8) P-S. 1							
						(22) AUT. 5							
						(15) D/B 4							
						(6,034) 710							
Special Schools[a]													
C.W. Bush						(4) EMH 0							
						(56) TMH 9							
						(13) SMH 2							
						(4) AUT 1							
						(77) 12							

[a]These enrollments and units have been included in the totals for the New Castle County School District.

Continued on following page . . . . .

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1979

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Vocational Deduct	Net Reg. & Spl.	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special			Div. I	Div. II	Div. I	Div. II
Meadowood						(49) TMH 5 (46) SMH 8 (8) D/B 2 (103) 18							
Sterck						(127) HHPD 21 (6) D/B 1 (133) 22							
J.G. Leach						(155) ORTHO 26 (4) BLIND 0 (8) P-S. 1 (1) D/B 0 (168) 27							
W. Wallin						(70) TMH 12 (14) SMH 2 (84) 14							
J.E. Douglass						(2) EMH 0 (1) SEM 0 (62) TMH 10 (25) SMH 4 (90) 14							
New Castle County Vocational-Technical				127 (2,539)	127 (2,539)	31 (279)	158 (2,818)	- 47[b]	111	140 Other = 0	393	251	504
						(69) EMH 5 (48) SEM 5 (143) LD 18 (13) TMH 2 (6) ORTH 1 (279) 31							
Kent County													
Caesar Rodney (Excluding DAFB)	7 (280)	48 (1,094)	44 (1,048)	123 (2,451)	222 (4,873)	60 (490)	282 (5,363)	- 21	261	26 Other = 16	57	287	318

[b]Deduct is based on 2,818 full day district students.

Continued on following page . . . .

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1979

DISTRICT	UNITS (AND ENROLLMENTS)										
	Regular Pupils					Specials	Total	Vocational Deduct	Net Reg. & Spl.	Vocational	Dist. Total
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special			Div. I / Div. II	Div. I / Div. II
						(98) EMH 7 (106) SEM 11 (174) LD 22 (3) BLIND 0 (1) P-S. 1[c] (4) HHPD 1 (65) TMH 11 (30) SMH 5 (9) AUT 2 (490) 60					
Dover Air Force Base	[5] (200)	[22] (505)	[14] (347)	[20] (408)	[61] (1,460)	[4] (35)	[65][d] (1,495)	[- 2]	[63]	[4] / [8] Other = 1	[67] / [71]
						(2) EMH 0 (9) SEM 1 (24) LD 3 (35) 4					
Special Schools[e] John S. Charlton						(65) TMH 11 (30) SMH 5 (9) AUT 2 (104) 18					
Total Caesar Rodney District	[12] (480)	[70] (1,599)	[58] (1,395)	[143] (2,859)	[283] (6,333)	[64] (525)	[347] (6,856)				
						(100) EMH 7 (115) SEM 12 (198) LD 25 (3) BLIND 0 (1) P-S. 1 (4) HHPD 1 (65) TMH 11 (30) SMH 5 (9) AUT 2 (525) [64]					

[c]Kent County Part-Sighted Unit as per Delaware Code, Title 14 §1703(d).
[d]Units from Dover Air Force Base are in and are not included for funding calculations.
[e]These units and enrollments have been included in the totals for the Caesar Rodney School District.

Continued on following page . . .

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1979

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Vocational Deduct	Net Reg. & Spl.	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special			Div. I	Div. II	Div. I	Div. II
Capital	9 (365)	56 (1,286)	52 (1,249)	133 (2,660)	250 (5,560)	65 (566)	315 (6,126)	- 14	301	15	29	316	330
										Other = 13			
						(113) EMH 8							
						(107) SEM 11							
						(286) LD 36							
						(14) SMH 2							
						(46) ORTHO 8							
						(566) 65							
Kent County Vocational-Technical				(1,400)	(1,400)		(1,400)[f]			47	134	47	134
Lake Forest	5 (194)	28 (645)	26 (619)	75 (1,492)	134 (2,950)	37 (337)	171 (3,287)	- 12	159	18	40	177	199
										Other = 7			
						(69) EMH 5							
						(86) SEM 9							
						(182) LD 23							
						(337) 37							
Milford	5 (206)	30 (680)	27 (637)	75 (1,494)	137 (3,017)	38 (330)	175 (3,347)	- 9	166	15	36	181	202
										Other = 4			
						(68) EMH 5							
						(47) SEM 5							
						(212) LD 27							
						(3) P-S. 1[g]							
						(330) 38							
Smyrna	4 (160)	37 (611)	25 (588)	67 (1,333)	123 (2,692)	33 (304)	156 (2,996)	- 11	145	15	29	160	174
										Other = 7			
						(83) EMH 6							
						(65) SEM 7							
						(156) LD 20							
						(304) 33							

[f]These students are not counted in total enrollment because they are counted in their home districts.
[g]Sussex County Part-Sighted Unit as per Delaware Code, Title 14, §1703(d).

Continued on following page . . . .

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1979

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	Vocational	Net	Vocational		Dist. Total
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	Deduct	Reg. & Spl.	Div. I	Div. II	Div. I / Div. II
Sussex County	5	30	30	81	146	28	174	- 10	164	12	26	176 / 190
Cape Henlopen	(153)	(679)	(720)	(1,621)	(3,213)	(269)	(3,482)			Other = 8		
						(105) EMH 7						
						(45) SEM 5						
						(111) LD 14						
						(4) HHPD 1						
						(4) AUT 1						
						(269) 28						
Delmar				38	38	2	40	- 6	34	9	19	43 / 53
				(751)	(751)	(13)	(764)			Other = 3		
						(8) EMH 1						
						(5) LD 1						
						(13) 2						
Indian River	8	54	51	146	259	87	346	- 26	320	37	73	357 / 393
	(349)	(1,233)	(1,230)	(2,911)	(5,723)	(686)	(6,409)			Other = 15		
						(173) EMH 12						
						(66) SEM 7						
						(190) LD 24						
						(119) TMH 20						
						(122) SMH 20						
						(16) D/B 4						
						(686) 87						
Special Schools[h]												
Howard T. Ennis						(32) SMH 5						
						(119) TMH 20						
						(5) D/B 1						
						(156) 26						
Hospital for the Mentally Retarded						(90) SMH 15						
						(11) D/B 3						
						(101) 18						
Laurel	3	18	18	46	85	18	103	- 9	94	14	30	108 / 124
	(124)	(409)	(431)	(911)	(1,875)	(168)	(2,043)			Other = 4		

[h]These enrollments and units have been included in the totals for the Indian River School District.

Continued on following page . . . .

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1979

DISTRICT	UNITS (AND ENROLLMENTS)											
	Regular Pupils					Specials	Total	+ Voca-	Net	Vocational		Dist. Total	
	K	1-3	4-6	7-12	Total Regular	Grades PreK-12	Regular and Special	tional Deduct	Reg. & Spl.	Div. I	Div. II	Div. I	Div. II
						(54) EMH 4 (18) SEM 2 (96) LD 12 (168) 18							
Seaford	5 (196)	31 (703)	32 (757)	76 (1,515)	144 (3,171)	23 (198)	167 (3,369)	- 15	152	26 Other = 4	38	178	190
						(68) EMH 5 (18) SEM 2 (79) LD 10 (28) ORTHO 5 (5) HHPD 1 (198) 23							
Sussex Vocational-Technical				(1,290)	(1,290)		(1,290)[f]			43	120	43	120
Woodbridge	2 (74)	16 (366)	14 (332)	40 (791)	72 (1,563)	22 (198)	94 (1,761)	- 6	88	9 Other = 4	19	97	107
						(57) EMH 4 (141) LD 18 (198) 22							
TOTAL STATE	136 (5,818)	821 (19,322)	795 (19,390)	2,447 (49,259)	4,199 (93,789)	1,194 (10,246)	5,393 (104,035)[i]	-376	5,017	765 Other = 127	1,735	5,732[j]	6,752[k]

[f]These students are not counted in total enrollments because they are counted in their home districts.
[i]Includes enrollments from Dover Air Force Base Schools; the Air Base enrollments are not used for unit computation.
[j]Includes 4,199 K-12 units; 1,194 special units; 765 Vocational Division I units; minus 376 vocational deduct.
[k]Includes 4,199 K-12 units; 1,194 special units; 1,735 Vocational Division II units; minus 376 vocational deduct.

Note: This is the first year this portion of this table appears in this format.

Continued on following page . . . .

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON F.T.E. ENROLLMENTS REPORTED BY
LOCAL SCHOOL DISTRICTS AS OF SEPTEMBER 30, 1979

Pupil or Program Category	Enrollments	Division I Units	Division II Units
Regular Pupils			
K (Kindergarten)	5,818	136	136
1-3 (Grades 1 through 3)	19,322	821	821
4-6 (Grades 4 through 6)	19,390	795	795
7-12 (Grades 7 through 12)	49,259	2,447	2,447
Total	93,789	4,199	4,199
Special Education Pupils			
EMH (Educable Mentally Handicapped)	1,700	118	118
SEM (Socially or Emotionally Maladjusted)	2,008	203	203
LD (Learning Disabled)	5,344	668	668
TMH (Trainable Mentally Handicapped)	451	75	75
SMH (Severely Mentally Handicapped)	264	43	43
ORTH (Orthopedically Handicapped)	238	40	40
HHPD (Hard of Hearing or Partially Deaf)	156	27	27
BL (Blind)	7	1	1
P-S (Partially Sighted)	12	3	3
AUT (Autistic)	35	8	8
D/B (Deaf-Blind)	31	8	8
Total	10,246	1,194	1,194
Vocational Program			
Vocational Units	-	765	1,735
Vocational Deduct	-	376	376
Net Vocational	-	389	1,359
TOTAL STATE	104,035[1]	5,782	6,752

[1]Includes enrollment from Dover Air Force Base Schools; however, the DAFB enrollments are not included in the unit computation.

Source: Planning, Research, and Evaluation Division

TABLE 8
UNITS OF PUPILS CLASSIFIED BY YEAR, GRADE LEVEL, AND TYPE

Type of Pupil	1977-78			1978-79			1978-80		
	K-6	7-12	K-12	K-6	7-12	K-12	K-6	7-12	K-12
Regular	1955	2777	4726	1807	2660	4467	1752	2447	4199
Vocational	-	448[a] 1620[b]	448[a] 1620[b]		422[a] 1445[b]	422[a] 1445[b]		389[a] 1359[b]	389[a] 1359[b]
Specials									
Educable Mentally Handicapped	-	-	132	-	-	129	-	-	118
Trainable Mentally Handicapped	-	-	94	-	-	83	-	-	203
Severely Mentally Handicapped	-	-	49	-	-	46	-	-	43
Orthopedically Handicapped	-	-	41	-	-	37	-	-	40
Blind	-	-	-	-	-	2	-	-	1
Partially Sighted	-	-	2	-	-	2	-	-	3
Hard of Hearing or Partially Deaf.	-	-	24	-	-	25	-	-	27
Socially or Emotionally Maladjusted	-	-	197	-	-	190	-	-	203
Learning Disability	-	-	495	-	-	558	-	-	668
Autistic	-	-	3	-	-	6	-	-	8
Deaf/Blind	-	-	-	-	-	7	-	-	8
Total	-	-	1037	-	-	1085	-	-	1194
TOTAL STATE	-	-	6211[a] 7383[b]	-	-	5974[a] 6997[b]	-	-	5782[a] 6752[b]

[a]Division I, Salaries [b]Division II, Other Costs
Source: Planning, Research, and Evaluation Division

TABLE 9
HOLDING POWER OF SECONDARY SCHOOLS AS MEASURED BY ENROLLMENTS IN GRADES 9-12
1960 - 1979

September Enrollment	Enrollment In Each Grade[a]				Percent Of Original Ninth-Grade Enrollment Remaining Each Year			
	9	10	11	12	9	10	11	12
1960	6608	5179	4560	4041	100	-	-	-
1961	7511	6250	4643	4190	100	95	-	-
1962	7633	7189	5468	4290	100	96	83	-
1963	7750	7085	6534	5320	100	93	87	81
1964	8002	7441	6695	6187	100	96	88	86
1965	8397	7662	6837	6190	100	96	88	81
1966	9012	8188	6991	6340	100	98	87	82
1967	9502	8718	7501	6473	100	97	89	81
1968	10035	9097	8055	7073	100	96	89	84
1969	10183	9648	8419	7568	100	96	89	84
1970	10890	9959	9032	7897	100	99	90	83
1971	11140	10816	9152	8489	100	99	91	85
1972	11311	11024	9702	8697	100	99	89	87
1973	11585	10964	9879	9098	100	97	89	84
1974	11804	10874	9888	9118	100	94	87	82
1975	11965	10751	9919	9184	100	91	86	81
1976	11211	10902	9582	9192	100	91	81	79
1977	10946	10381	9778	8920	100	93	82	76
1978	10430	10250	9498	9244	100	94	85	77
1979	8523	9263	8527	8058	100	89	78	72

[a]Includes both regular and special education enrollments. The grade enrollment for 1960 through 1975 is a close estimate. The reason for the estimate is that not until September, 1976 was special education enrollment reported by grade level.
Source: Planning, Research, and Evaluation Division

PUPILS

TABLE 10

SECONDARY SCHOOL GRADUATES
July 1, 1979 - June 30, 1980

District	Diplomas Issued			Certificates Issued			Grand Total
	Boys	Girls	Total	Boys	Girls	Total	
New Castle County							
Appoquinimink							
Middletown	66	73	139	-	-	-	139
Margaret S. Sterck	2	4	6	-	-	-	6
New Castle County--Area I							
Brandywine	153	187	340	-	-	-	340
Claymont	111	113	224	-	-	-	224
Concord	209	232	441	-	-	-	441
Mt. Pleasant	121	144	265	-	-	-	265
New Castle County--Area II							
Alexis I. duPont	136	161	297	-	-	-	297
John Dickinson	188	181	369	-	-	-	369
Thomas McKean	143	133	276	-	-	-	276
Wilmington	122	152	274	-	-	-	274
New Castle County--Area III							
Christiana	169	169	338	-	-	-	338
Glasgow	139	155	294	-	-	-	294
Newark	175	215	390	-	-	-	390
New Castle County--Area IV							
William Penn	249	314	563	-	-	-	563
New Castle County Vocational-Technical District							
Delcastle	288	167	455	-	-	-	455
Howard	73	71	144	-	-	-	144
Total	2344	2471	4815	-	-	-	4815
Kent County							
Caesar Rodney							
Caesar Rodney	172	188	360	6	5	11	371
Dover Air Force Base	27	23	50	-	-	-	50
Capital							
Dover	208	216	424	-	-	-	424
Lake Forest	101	130	231	-	-	-	231
Milford	122	120	242	-	-	-	242
Smyrna	94	98	192	-	-	-	192
Total	724	775	1499	6	5	11	1510
Sussex County							
Cape Henlopen	111	142	253	-	-	-	253
Delmar	53	56	109	-	1	1	110
Indian River							
Indian River	74	113	187	-	-	-	187
Sussex Central	124	117	241	-	-	-	241
Laurel	54	82	136	-	-	-	136
Seaford	106	131	237	-	-	-	237
Woodbridge	46	47	93	-	-	-	93
Total	568	688	1256	-	1	1	1257
James H. Groves							
Middletown	16	28	44	-	-	-	44
New Castle County Vo-Tech	171	193	364	-	-	-	364
Newark	50	115	165	-	-	-	165
Wilmington	61	69	130	-	-	-	130
Kent County Vo-Tech	173	220	393	-	-	-	393
Sussex County Vo-Tech	81	135	216	-	-	-	216
Total	552	760	1312	-	-	-	1312
TOTAL STATE	4188	4694	8882	6	6	12	8894

Source: Instruction Division

STAFF

NUMBER
PROFILE
SALARY

CERTIFICATION
DELAWARE GRADS
SUPPLY and DEMAND

TABLE 11

DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1979-80

Title	Total Number	Sex				Race				Average Age	Highest Educational Level	Average No. Years Of State Service
		Male		Female		White		Non-White				
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy, and Assistant	4	4	100.0	-	-	4	100.0	-	-	52	D - 4	24
Director	6	6	100.0	-	-	6	100.0	-	-	46	D - 5 M+45 - 1	13
Supervisor	47	37	78.7	10	21.2	43	91.5	4	8.5	46	D - 14 M+45 - 14 M+30 - 8 M+15 - 2 M - 5 B+30 - 1 B+15 - 1 B - 2	13
Specialist and Other ..	19	10	52.6	9	47.4	15	78.9	4	21.1	43	D - 4 M+45 - 4 M+30 - 2 M+15 - 1 M - 7 B - 1	7
TOTAL	76	57	75.0	19	25.0	68	89.5	8	10.5	46	D - 27 M+45 - 19 M+30 - 10 M+15 - 3 M - 12 B+30 - 1 B+15 - 1 B - 3	12

[a]D-Doctor, M+45-Master's plus 45 hours, M+30-Master's plus 30 hours, M+15-Master's plus 15 hours, M-Master, B+30-Bachelor's plus 30 hours, B+15=Bachelor's plus 15 hours, B-Bachelor.

Source: Planning, Research, and Evaluation Division

TABLE 12
EDUCATIONAL PERSONNEL PROFILE
STATE OF DELAWARE
1979-80

POSITION	NUMBER			SEX		RACE			EDUCATIONAL LEVEL							
	FULL TIME	PART TIME	F. T. E[a]	MALE	FEMALE	WHITE	BLACK	OTHER	LTB	BACH.	B+30	MAST.	M+30	DOCTOR	AVE. EXPER.	AVE. AGE
OFFICIAL/ADMINISTRATIVE																
SUPERINTENDENT	16	-	16.0	16	-	15	1	-	-	-	1	-	8	7	25.1	50.4
ASSISTANT SUPERINTENDENT	22	-	22.0	20	2	21	1	-	-	-	-	2	11	9	27.7	52.2
DIRECTOR	46	-	46.0	41	5	36	10	-	-	1	-	8	30	7	25.9	49.9
ADMINISTRATIVE ASSISTANT	14	-	14.0	14	-	13	1	-	-	-	-	1	9	4	21.5	46.2
SUPERVISOR GEN. SUPP.	88	-	88.0	59	29	83	5	-	37	24	5	6	13	3	19.6	48.5
SPECIALIST GEN. SUPP.	29	-	29.0	23	6	27	2	-	23	4	-	1	1	-	10.8	39.9
PRINCIPAL	182	-	182.0	155	27	159	23	-	-	-	-	39	129	14	21.6	46.1
ASSISTANT PRINCIPAL	117	-	117.0	97	20	94	23	-	-	-	3	35	70	9	19.0	43.4
OTHER GENERAL SUPPORT	17	-	17.0	14	3	11	6	-	6	2	-	2	7	-	8.8	40.7
** TOTAL **	531	-	531.0	439	92	459	72	-	66	31	9	94	278	53	20.4	46.1
PROFESSIONAL - EDUCATIONAL																
CLASSROOM TEACHER																
ELEMENTARY REGULAR	2,033	31	2,049.7	313	1,720	1,592	416	25	2	1,259	281	324	165	2	13.1	39.8
SECONDARY REGULAR	2,961	34	2,979.2	1,653	1,308	2,547	389	25	62	1,388	389	570	538	14	13.4	39.1
ELEMENTARY SPECIAL	615	10	620.2	99	516	539	71	5	4	368	75	118	50	-	7.4	33.4
SECONDARY SPECIAL	372	-	372.0	125	247	314	55	3	1	214	46	69	40	2	6.9	32.6
** TOTAL **	5,981	75	6,021.1	2,190	3,791	4,992	931	58	69	3,229	791	1,081	793	18	12.3	38.3
INSTRUCTIONAL SUPPORT																
SUPERVISOR INST. SUPP.	87	-	87.0	51	36	69	17	1	1	3	4	19	46	14	18.1	44.7
SPECIALIST INST. SUPP.	46	-	46.0	23	23	40	6	-	1	8	1	23	13	-	14.9	43.5
LIBRARIAN	119	-	119.0	9	110	99	20	-	-	35	30	33	21	-	14.7	45.1
GUIDANCE COUNSELOR	191	-	191.0	110	81	154	35	2	-	9	9	70	101	2	15.9	42.9
OTHER INST. SUPPORT	41	-	41.0	28	13	31	10	-	-	13	4	14	10	-	10.3	35.8
** TOTAL **	484	-	484.0	221	263	393	88	3	2	68	48	159	191	16	15.5	43.2
PROFESSIONAL - OTHER																
PSYCHOLOGIST	51	-	51.0	22	29	45	5	1	-	-	-	15	32	4	11.3	41.8
PSYCHOMETRIST	13	-	13.0	6	7	12	1	-	-	2	2	3	5	1	11.7	40.8
SPEECH AND HEARING	62	3	63.7	6	56	55	7	-	1	30	3	25	3	-	8.4	33.7
SOCIAL WORKER	2	1	2.5	-	2	1	1	-	-	-	-	1	1	-	3.0	33.5
HOME VISITOR	29	-	29.0	14	15	16	11	2	-	13	2	8	6	-	13.6	44.2
NURSE	153	4	155.0	-	153	144	9	-	93	52	4	3	1	-	13.9	49.3
SUPERVISOR PUPIL SUPP.	12	-	12.0	9	3	9	3	-	1	1	1	3	4	2	14.7	38.5
SPECIALIST PUPIL SUPP.	127	1	127.5	70	57	60	65	2	-	38	22	29	37	1	12.8	37.8
OTHER PUPIL SUPPORT	3	4	4.2	-	3	3	-	-	2	1	-	-	-	-	10.6	35.0
** TOTAL **	452	13	457.9	127	325	345	102	5	97	137	34	87	89	8	12.4	42.1
SKILLED AND SERVICE WORKER																
TECHNICAL	18	-	18.0	14	4	13	4	1	15	3	-	-	-	-	8.6	40.5
SECRETARIAL	752	19	762.9	6	746	669	75	8	737	15	-	-	-	-	13.2	44.0
AIDES. TEACH. & CLERICIAL	752	67	786.5	16	736	509	221	22	718	34	-	-	-	-	6.7	41.7
CRAFTS & TRADES	100	-	100.0	99	1	86	13	1	100	-	-	-	-	-	11.2	43.9
MANAGERIAL	141	5	144.3	3	138	126	14	1	136	5	-	-	-	-	12.8	51.8
CUSTODIAL	983	89	1,028.3	840	143	587	384	12	983	-	-	-	-	-	9.5	45.2
AIDE. SERVICE	103	223	207.5	6	97	64	36	3	95	7	-	1	-	-	2.9	37.1
CAFETERIA WORKER	413	559	703.1	5	408	367	44	2	413	-	-	-	-	-	10.2	49.8
OPERATIVE & LABORER	153	222	276.4	76	77	96	56	1	153	-	-	-	-	-	1.3	34.4
** TOTAL **	3,415	1,184	4,027.0	1,065	2,350	2,517	847	51	3,350	64	-	1	-	-	9.4	44.2
TOTAL	10,863	1,272	11,521.0	4,042	6,821	8,706	2,040	117	3,584	3,529	882	1,422	1,351	95	11.9	40.9
TOTAL PERCENTAGE	100.0	-	-	37.2	62.8	80.1	18.8	1.1	33.0	32.5	8.1	13.1	12.4	0.9	-	-

[a] Full-time equivalent. Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.
Source: Planning, Research, and Evaluation Division

TABLE 13
NUMBER FULL-TIME EQUIVALENT (F.T.E.) EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1979-80

District	Pupil Enrollment 9-30-79	Professional					Skilled and Service Worker						TOTAL ALL EMPLOYEES		
		Official/ Administrative	Classroom Tchrs.	Instruc. Support	Prof. Other	Total F.T.E. Prof.	Technical	Office/ Clerical	Crafts & Trades	Serv. Work.	Operative	Total F.T.E. Skilled & Serv. Wkr.	Full-time	Part-time	F.T.E.
New Castle County															
Appoquinimink	2,316	14.0	135.0	10.0	11.5	170.5	-	30.0	5.0	37.5	-	72.5	230	26	243.0
New Castle County S/D	58,459	312.0	3396.0	271.0	323.6	4302.6	8.0	877.8	80.0	1186.5	271.7	2424.0	6,275	876	6726.6
New Castle County Vocational-Technical	2,818	23.0	233.2	47.0	6.0	309.2	-	47.0	-	66.7	-	113.7	414	17	422.9
Total New Castle County	63,593	349.0	3764.2	328.0	341.1	4782.3	8.0	954.8	85.0	1290.7	271.7	2610.2	6,919	919	7392.5
Total Percentage	-	4.7	50.9	4.4	4.6	64.7	0.1	12.9	1.1	17.5	3.7	35.3	-	-	100.0
Kent County															
Caesar Rodney	6,858	27.0	371.0	23.0	19.1	440.1	1.0	59.4	-	122.2	-	182.6	586	77	622.7
Capital	6,126	27.0	323.0	23.0	19.2	392.2	-	85.3	10.0	101.8	-	197.1	566	49	589.3
Kent County Vocational-Technical	(1,400)[a]	6.0	48.0	2.0	2.0	58.0	-	6.7	-	22.5	-	29.2	85	4	87.2
Lake Forest	3,287	14.0	173.5	11.0	7.0	205.5	-	61.3	1.0	58.1	-	120.4	316	21	325.9
Milford	3,347	13.0	171.0	8.0	7.0	199.0	4.0	48.0	-	58.8	-	110.8	298	20	309.8
Smyrna	2,996	12.0	168.0	10.0	8.0	198.0	-	32.0	3.0	59.7	-	94.7	278	23	292.7
Total Kent County	22,614	99.0	1254.5	77.0	62.3	1492.8	5.0	292.7	14.0	423.1	-	734.8	2,129	194	2227.6
Total Percentage	-	4.4	56.3	3.5	2.8	67.0	0.2	13.1	0.6	19.0	-	33.0	-	-	100.0
Sussex County															
Cape Henlopen	3,482	16.0	194.0	10.0	11.0	231.0	-	61.0	1.0	90.6	4.0	156.6	376	22	387.6
Delmar	764	4.0	41.0	3.0	1.0	49.0	-	8.0	-	14.2	-	22.2	63	14	71.2
Indian River	6,409	25.0	349.9	23.0	22.0	419.9	3.0	117.7	-	104.1	-	224.8	614	57	644.7
Laurel	2,043	9.0	110.7	13.0	6.0	138.7	1.0	42.0	-	45.5	-	88.5	224	6	227.2
Seaford	3,369	15.0	174.4	15.0	9.0	213.4	-	46.0	-	64.0	-	110.0	295	54	323.4
Sussex County Vocational-Technical	(1,290)[a]	6.0	42.4	3.0	1.0	52.4	-	7.2	-	12.0	0.7	19.9	69	5	72.3
Woodbridge	1,761	8.0	90.0	12.0	4.5	114.5	1.0	20.0	-	39.0	-	60.0	174	1	174.5
Total Sussex County	17,828	83.0	1002.4	79.0	54.5	1218.9	5.0	301.9	1.0	369.4	4.7	682.0	1,815	159	1900.9
Total Percentage	-	4.4	52.7	4.2	2.9	64.1	0.3	15.9	0.1	19.4	0.2	35.9	-	-	100.0
TOTAL STATE	104,035	531.0	6021.1	484.0	457.9	7494.0	18.0	1549.4	100.0	2083.2	276.4	4027.0	10,863	1,272	11,521.0
TOTAL PERCENTAGE	-	4.6	52.3	4.2	4.0	65.0	0.2	13.4	0.9	18.1	2.4	35.0	-	-	100.0

[a]These students are not included in the total because they have already been counted in their home school district.

Source: Planning, Research, and Evaluation Division

TABLE 14
SALARY LEVEL - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1979-80

	$8,500 10,499	$10,500 12,499	$12,500 15,499	$15,500 19,499	$19,500 23,499	$23,500 & ABOVE	TOTAL
OFFICIAL/ADMINISTRATIVE							
SUPERINTENDENT	-	-	-	-	-	16	16
ASSISTANT SUPERINTENDENT	-	-	-	-	-	22	22
DIRECTOR	-	-	-	-	-	46	46
ADMINISTRATIVE ASSISTANT	-	-	-	-	1	13	14
SUPERVISOR, GEN. SUPP.	-	5	6	20	13	44	88
SPECIALIST, GEN. SUPP.	-	3	5	11	6	4	29
PRINCIPAL	-	-	-	1	23	158	182
ASSISTANT PRINCIPAL	-	-	2	11	25	79	117
OTHER GENERAL SUPPORT	-	3	2	6	3	3	17
** TOTAL **	-	11	15	49	71	385	531
** PERCENTAGE **	0.0	2.1	2.8	9.2	13.4	72.5	100.0
PROFESSIONAL - EDUCATIONAL							
CLASSROOM TEACHER							
ELEMENTARY REGULAR	38	238	684	747	330	26	2,033
SECONDARY REGULAR	37	366	876	943	665	77	2,961
ELEMENTARY SPECIAL	21	166	209	157	56	6	615
SECONDARY SPECIAL	9	103	140	77	39	4	372
** TOTAL **	105	873	1,909	1,921	1,060	113	5,981
** PERCENTAGE **	1.8	14.6	31.9	32.1	17.7	1.9	100.0
INSTRUCTIONAL SUPPORT							
SUPERVISOR, INST. SUPP.	-	-	3	4	22	58	87
SPECIALIST, INST. SUPP.	-	3	11	13	12	7	46
LIBRARIAN	1	5	27	47	36	3	119
GUIDANCE COUNSELOR	-	1	26	71	76	17	191
OTHER INSTRUCTIONAL SUPPORT	-	5	6	13	15	2	41
** TOTAL **	1	14	73	148	161	87	484
** PERCENTAGE **	0.2	2.9	15.1	30.6	33.3	18.0	100.0
PROFESSIONAL - OTHER							
PSYCHOLOGIST	-	1	10	20	15	5	51
PSYCHOMETRIST	-	1	1	8	3	-	13
SPEECH AND HEARING	2	9	28	15	8	-	62
SOCIAL WORKER	-	-	1	1	-	-	2
HOME VISITOR	-	1	7	14	6	1	29
NURSE	11	17	61	54	9	1	153
SUPERVISOR, PUPIL SUPP.	1	1	-	1	3	6	12
SPECIALIST, PUPIL SUPP.	-	1	18	51	46	11	127
OTHER PUPIL SUPPORT	-	1	-	2	-	-	3
** TOTAL **	14	32	126	166	90	24	452
** PERCENTAGE **	3.1	7.1	27.9	36.7	19.9	5.3	100.0
TOTAL	120	930	2,123	2,284	1,382	609	7,448
PERCENTAGE	1.6	12.5	28.4	30.6	18.6	8.2	100.0

Source: Planning, Research, and Evaluation Division

STAFF

TABLE 15
AVERAGE SALARIES FROM STATE, LOCAL, AND FEDERAL FUNDS
FOR FULL-TIME EDUCATIONAL PERSONNEL
1979-80

Position	Number	Average Salary			
		State	Local	Federal	Total
Official/Administrative[a]					
Superintendent	16	$ 23,834	$ 12,782	$ --	$ 36,617
Assistant Superintendent	22	22,022	16,730	--	38,753
Director	46	19,590	12,404	1,289	33,284
Administrative Assistant	14	17,913	8,855	--	26,769
Supervisor, General Support	88	11,324	11,313	446	23,085
Supervisor, General Support	29	2,732	13,619	1,696	18,047
Principal	182	18,268	9,516	572	28,358
Assistant Principal	117	16,136	9,770	192	26,100
Other, General Support	17	10,866	7,744	1,129	19,740
Total	531	15,991	10,667	553	27,212
Professional - Educational[b]					
Classroom Teachers					
Elementary, Regular	2,033	10,791	3,792	1,565	16,149
Secondary, Regular	2,961	11,839	4,158	638	16,636
Elementary, Special	615	9,904	4,195	594	14,693
Secondary, Special	372	10,033	4,434	186	14,654
Total	5,981	11,172	4,055	920	16,148
Instructional Support					
Supervisor, Instructional	87	8,970	5,614	7,215	21,800
Specialist, Instructional	46	5,267	4,060	8,165	17,493
Librarian	119	12,495	4,677	362	17,535
Guidance Counselor	191	10,884	5,359	2,770	19,014
Other, Instructional Support	41	9,098	4,846	3,810	17,755
Total	484	10,251	5,070	3,578	18,900
Total Professional - Educational	6,465	11,103	4,131	1,192	16,354
Professional - Other[b]					
Psychologist	51	11,969	5,249	1,203	18,422
Psychometrist	13	11,925	4,113	1,631	17,670
Speech & Hearing	62	9,962	3,956	1,052	14,971
Social Worker	2	11,594	3,236	--	14,830
Home Visitor	29	11,266	4,514	2,052	17,832
Nurse	153	10,931	3,601	203	14,763
Supervisor, Pupil Support	12	9,428	4,875	4,862	19,166
Specialist, Pupil Support	127	3,211	1,441	14,071	18,725
Other, Pupil Support	3	7,826	6,753	--	14,579
Total Professional - Other	452	8,739	3,355	4,619	16,714
TOTAL PROFESSIONAL	7,448	$ 11,308	$ 4,550	$ 1,291	$ 17,150

[a]12-month positions
[b]10-month positions

Source: Planning, Research, and Evaluation Division

TABLE 16

SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1979-80

Position Classification	Returning Employees: To Same District: Similar Position	Returning Employees: To Same District: Changed Position	Returning Employees: From Another Dist.: Similar Position	Returning Employees: From Another Dist.: Changed Position	Total Returning	From Outside Delaware Public Schools: Similar Position	From Outside Delaware Public Schools: Changed Position	Not Employed In Education Last Year: Without Experience Beginning	Not Employed In Education Last Year: With Experience Re-entering	Total New	Total Employed October 1979
Official/Administrative											
Superintendent	16	-	-	-	16	-	-	-	-	-	16
Assistant Superintendent	22	-	-	-	22	-	-	-	-	-	22
Director	45	1	-	-	45	-	-	-	-	-	46
Administrative Assistant	14	-	-	-	14	-	-	-	-	-	14
Supervisor	83	3	-	2	88	-	-	-	-	-	88
Specialist	28	-	-	1	29	-	-	-	-	-	29
Principal	172	4	-	2	178	2	1	-	1	4	182
Assistant Principal	100	15	1	1	117	-	-	-	-	-	117
Other General Support	16	1	-	-	17	-	-	-	-	-	17
Total	496	24	1	6	527	2	1	-	1	4	531
Professional-Educational											
Classroom Teachers											
Elementary Regular	1918	15	9	6	1948	14	-	36	35	85	2033
Secondary Regular	2769	25	31	7	2832	28	6	38	57	129	2961
Elementary Special	515	18	4	4	541	12	4	43	15	74	615
Secondary Special	313	4	18	3	338	8	1	19	6	34	372
Total	5515	62	62	20	5659	62	11	136	113	322	5981
Instructional Support											
Supervisor, Instruc	79	6	1	1	87	-	-	-	-	-	87
Specialist, Instruc	38	3	2	1	44	-	1	1	-	2	46
Librarian	115	-	1	-	116	-	-	1	2	3	119
Guidance Counselor	180	2	2	1	185	3	-	-	3	6	191
Other, Instr. Support	35	5	-	-	40	-	-	-	1	1	41
Total	447	16	6	3	472	3	1	2	6	12	484
Professional-Other											
Psychologist	45	-	1	1	47	-	-	1	3	4	51
Psychometrist	9	3	-	-	12	-	-	1	-	1	13
Speech and Hearing	52	1	1	-	54	-	1	4	3	8	62
Social Worker	1	-	-	-	1	-	-	-	1	1	2
Home Visitor	27	2	-	-	29	-	-	-	-	-	29
Nurse	143	-	-	1	144	-	-	5	4	9	153
Supervisor	9	2	-	-	11	-	-	1	-	1	12
Specialist	92	33	-	1	126	-	-	-	1	1	127
Other Pupil Support	2	-	-	-	2	-	-	1	-	1	3
Total	380	41	2	3	426	-	1	13	12	26	452
TOTAL PROFESSIONAL	6838	143	71	32	7084	67	14	151	132	364	7448
TOTAL PERCENTAGE	91.8	1.9	1.0	0.4	95.1	0.9	0.2	2.0	1.8	4.9	100.0

(Table continued on following page.)

TABLE 16 (Continued)

SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1979-80

Position Classification	Returning Employees: To Same District: Similar Position	Returning Employees: To Same District: Changed Position	Returning Employees: From Another Dist.: Similar Position	Returning Employees: From Another Dist.: Changed Position	Total Returning	New Employees: From Outside Delaware Public Schools: Similar Position	New Employees: From Outside Delaware Public Schools: Changed Position	New Employees: Not Employed In Education Last Year: Without Experience Beginning	New Employees: Not Employed In Education Last Year: With Experience Re-entering	Total New	Employed October 1979
Skilled and Service Worker											
Technical.....	12	2	-	-	14	-	-	4	-	4	18
Secretarial.....	698	32	-	-	730	1	-	6	15	22	752
Aides, Teaching & Clerical.	689	9	2	1	701	-	-	40	11	51	752
Crafts and Trades.....	93	3	-	-	96	-	-	3	1	4	100
Managerial.....	138	3	-	-	141	-	-	-	-	-	141
Custodial.....	935	5	1	-	941	1	-	25	16	42	983
Aides, Service.....	69	2	-	1	72	-	-	25	6	31	103
Cafeteria Worker.....	404	2	-	-	406	-	-	6	1	7	413
Operative and Laborers.....	122	-	5	-	127	-	-	25	1	26	153
Total.....	3160	58	8	2	3228	2	-	134	51	187	3415
TOTAL STATE, ALL PERSONNEL.	9998	201	79	34	10,312	69	14	285	183	551	10,863
TOTAL PERCENTAGE.....	92.0	1.9	0.9	0.3	94.9	0.6	0.1	2.6	1.7	5.1	100.0

Source: Planning, Research, and Evaluation Division

TABLE 17
SOURCE OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL
BY STATE WHERE BACHELOR DEGREE WAS RECEIVED
1979-80

Source	Delaware	Delaware													
	Delaware Total	Univ. of Del.	Del. State	Del. Other	Pen.	Mary-land	West Virginia	North Carolina	New York	Vir-ginia	New Jersey	Other States	Equiv. Degree	No. Deg.	TOTAL
NEW BEGINNING EMPLOYEES															
Classroom Teachers	55	38	16	1	37	18	1	2	3	3	2	13	0	2	136
Support Personnel[a]	2	2	0	0	2	1	1	0	0	1	0	5	0	3	15
Number	57	40	16	1	39	19	2	2	3	4	2	18	0	5	151
Percent	37.8	26.5	10.6	0.7	25.8	12.6	1.3	1.3	2.0	2.6	1.3	11.9	0	3.3	100.0
NEW EXPERIENCED EMPLOYEES															
Classroom Teachers	54	41	12	1	40	14	5	4	8	12	3	37	3	6	186
Support Personnel	3	2	1	0	4	2	3	1	2	0	0	9	0	3	27
Number	57	43	13	1	44	16	8	5	10	12	3	46	3	9	213
Percent	26.8	20.2	6.1	0.5	20.7	7.5	3.8	2.3	4.7	5.6	1.4	21.6	1.4	4.2	100.0
RETURNING EMPLOYEES															
Classroom Teachers	1981	1444	483	54	1545	353	253	215	162	157	92	757	83	61	5659
Support Personnel	282	203	58	21	427	77	65	51	61	57	32	209	5	159	1425
Number	2263	1647	541	75	1972	420	318	266	223	214	124	966	88	220	7084
Percent	31.9	23.2	7.6	1.1	27.8	6.1	4.5	3.8	3.1	3.0	1.8	13.6	1.2	3.1	100.0
ALL PROFESSIONAL EMPLOYEES															
Classroom Teachers	2090	1523	511	56	1622	385	259	221	173	172	97	807	86	69	5981
Support Personnel	287	207	59	21	433	80	69	52	63	58	32	223	5	165	1467
Number	2377	1730	570	77	2055	465	328	273	236	230	129	1030	91	234	7448
Percent	31.9	23.2	7.7	1.0	27.6	6.2	4.4	3.7	3.2	3.1	1.7	13.8	1.2	3.1	100.0

[a]Includes Administrative, Instructional, and Pupil Support personnel.
Source: Planning, Research, and Evaluation Division

TABLE 18

NUMBER OF INSTRUCTIONAL PERSONNEL BY SCHOOL DISTRICT (F.T.E.)[a]

1979-1980

District	Classroom Teachers					Instructional Support					Professional Other						Total All
	Elem. Reg.	Sec. Reg.	Elem. Spec.	Sec. Spec.	Total	Supv. and Spec.	Libr.	Guid. Counselor	Other	Total	Psych.	S&H Ther.	Social Worker/ Home Visitor	Nurse	Other	Total	
New Castle County																	
Appoquinimink	39.0	67.0	16.0	13.0	135.0	3.0	2.0	3.0	2.0	10.0	3.0	1.0	.5	3.0	4.0	11.5	156.5
New Castle County	1230.6	1539.7	405.7	220.0	3396.0	59.0	73.0	112.0	27.0	271.0	42.0	41.0	21.0	88.0	131.6	323.6	3990.6
New Castle County Voc.-Tech.	-	212.2	-	21.0	233.2	15.0	2.0	19.0	11.0	47.0	1.0	-	-	5.0	-	6.0	286.2
Total	1269.6	1818.9	421.7	254.0	3764.2	77.0	77.0	134.0	40.0	328.0	46.0	42.0	21.5	96.0	135.6	341.1	4433.3
Kent County																	
Caesar Rodney	151.0	161.0	43.0	16.0	371.0	5.0	10.0	8.0	-	23.0	4.0	4.0	1.0	9.5	.6	19.1	413.1
Capital	99.0	181.0	21.0	22.0	323.0	7.0	6.0	10.0	-	23.0	3.0	2.7	3.0	8.0	2.5	19.2	365.2
Kent County Voc.-Tech.	-	48.0	-	-	48.0	-	-	2.0	-	2.0	-	-	-	2.0	-	2.0	52.0
Lake Forest	69.0	84.0	13.5	7.0	173.5	6.0	1.0	4.0	-	11.0	1.0	1.0	-	4.0	1.0	7.0	191.5
Milford	49.0	95.0	13.0	14.0	171.0	1.0	4.0	3.0	-	8.0	1.0	1.0	1.0	4.0	-	7.0	186.0
Smyrna	60.0	88.0	11.0	9.0	168.0	3.0	3.0	4.0	-	10.0	1.0	1.0	1.0	5.0	-	8.0	186.0
Total	428.0	657.0	101.5	68.0	1254.5	22.0	24.0	31.0	-	77.0	10.0	9.7	6.0	32.5	4.1	62.3	1393.8
Sussex County																	
Cape Henlopen	74.0	93.0	17.0	10.0	194.0	3.0	3.0	4.0	-	10.0	1.0	4.0	2.0	4.0	-	11.0	215.0
Delmar	-	39.0	-	2.0	41.0	-	1.0	2.0	-	3.0	-	-	-	1.0	-	1.0	45.0
Indian River	131.9	147.0	50.0	21.0	349.9	9.0	6.0	8.0	-	23.0	4.0	5.0	-	10.0	3.0	22.0	394.9
Laurel	44.7	55.0	6.0	5.0	110.7	6.0	3.0	4.0	-	13.0	1.0	1.0	1.0	3.0	-	6.0	129.7
Seaford	69.5	82.9	15.0	7.0	174.4	8.0	3.0	3.0	1.0	15.0	1.0	1.0	1.0	5.0	1.0	9.0	198.4
Sussex Voc.-Tech.	-	42.4	-	-	42.4	1.0	-	2.0	-	3.0	-	-	-	1.0	-	1.0	46.4
Woodbridge	32.0	44.0	9.0	5.0	90.0	7.0	2.0	3.0	-	12.0	1.0	1.0	-	2.5	-	4.5	106.5
Total	352.1	503.3	97.0	50.0	1002.4	34.0	18.0	26.0	1.0	79.0	8.0	12.0	4.0	26.5	4.0	54.5	1135.9
TOTAL STATE	2049.7	2979.2	620.2	372.0	6021.1	133.0	119.0	191.0	41.0	484.0	64.0	63.7	31.5	155.0	143.7	457.9	6963.0

[a]Full-Time Equivalent.

Source: Planning, Research, and Evaluation Division

TABLE 19

STATE OF BACHELOR DEGREE - FULL-TIME EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1979-80

	DELAWARE	PENN-SYLVANIA	MARY-LAND	WEST VIRGINIA	NEW JERSEY	VIRGINIA	OTHER STATES	EQUIV DEGREE	NO DEGREE	TOTAL
OFFICIAL/ADMINISTRATIVE										
SUPERINTENDENT	1	7	1	3	1	-	3	-	-	16
ASSISTANT SUPERINTENDENT	2	9	3	1	1	-	6	-	-	22
DIRECTOR	8	19	2	3	1	2	11	-	-	46
ADMINISTRATIVE ASSISTANT	4	3	2	1	-	1	3	-	-	14
SUPERVISOR, GEN. SUPP.	17	14	2	5	2	2	8	1	37	88
SPECIALIST, GEN. SUPP.	3	2	-	-	-	-	1	-	23	29
PRINCIPAL	30	67	10	18	6	7	44	-	-	182
ASSISTANT PRINCIPAL	26	36	11	7	3	4	29	1	-	117
OTHER GENERAL SUPPORT	5	2	-	-	-	1	3	-	6	17
** TOTAL **	96	159	31	38	14	17	108	2	66	531
** PERCENTAGE **	18.1	29.9	5.8	7.2	2.6	3.2	20.3	0.4	12.4	100.0
PROFESSIONAL - EDUCATIONAL CLASSROOM TEACHER										
ELEMENTARY REGULAR	831	444	169	78	27	65	415	2	2	2,033
SECONDARY REGULAR	851	918	168	157	46	79	597	83	62	2,961
ELEMENTARY SPECIAL	266	160	27	12	17	16	113	-	4	615
SECONDARY SPECIAL	142	100	21	12	7	12	76	1	1	372
** TOTAL **	2,090	1,622	385	259	97	172	1,201	86	69	5,981
** PERCENTAGE **	34.9	27.1	6.4	4.3	1.6	2.9	20.1	1.4	1.2	100.0
INSTRUCTIONAL SUPPORT										
SUPERVISOR, INST. SUPP.	18	31	10	2	4	4	17	-	1	87
SPECIALIST, INST. SUPP.	11	13	1	2	1	2	14	1	1	46
LIBRARIAN	15	38	10	9	2	9	36	-	-	119
GUIDANCE COUNSELOR	50	67	8	6	4	8	48	-	-	191
OTHER INSTRUCTIONAL SUPPORT	18	12	1	1	-	-	8	1	-	41
** TOTAL **	112	161	30	20	11	23	123	2	2	484
** PERCENTAGE **	23.1	33.3	6.2	4.1	2.3	4.8	25.4	0.4	0.4	100.0
PROFESSIONAL - OTHER										
PSYCHOLOGIST	16	10	5	1	-	1	18	-	-	51
PSYCHOMETRIST	3	5	-	-	-	-	5	-	-	13
SPEECH AND HEARING	1	19	2	5	1	10	23	-	1	62
SOCIAL WORKER	1	-	-	-	-	-	1	-	-	2
HOME VISITOR	9	6	4	-	-	1	9	-	-	29
NURSE	17	27	1	-	1	-	13	1	93	153
SUPERVISOR, PUPIL SUPP.	3	-	1	-	1	1	5	-	1	12
SPECIALIST, PUPIL SUPP.	29	45	6	5	4	5	33	-	-	127
OTHER PUPIL-SUPPORT	-	1	-	-	-	-	-	-	2	3
** TOTAL **	79	113	19	11	7	18	107	1	97	452
** PERCENTAGE **	17.5	25.0	4.2	2.4	1.5	4.0	23.7	0.2	21.5	100.0
TOTAL	2,377	2,055	465	328	129	230	1,539	91	234	7,448
PERCENTAGE	31.9	27.5	6.2	4.4	1.7	3.0	20.6	1.2	3.1	100.0

Source: Planning, Research, and Evaluation Division

TABLE 20

NUMBER OF FULL-TIME PROFESSIONAL EDUCATIONAL PERSONNEL
BY POSITION CLASSIFICATION, 1978-79 AND 1979-80

Position Classification	Beginning Staff (Without Experience)		Re-entering Staff (Not in Similar Position Last Year But With Experience)		Total Staff		
	1978-79	1979-80	1978-79	1979-80	1978-79	1979-80	Percent Difference
Official/Administrative							
Superintendent	-	-	-	-	16	16	-
Assistant Superintendent	-	-	1	-	23	22	- 4.3
Director	-	-	12	1	50	46	- 8.0
Administrative Assistant	-	-	6	-	17	14	- 17.6
Supervisor, General Support	1	-	10	5	75	88	+ 17.3
Specialist, General Support	2	-	9	1	29	29	-
Principal	-	-	5	8	175	182	+ 4.0
Assistant Principal	-	-	14	16	115	117	+ 1.7
Other, General Support	3	-	6	1	11	17	+ 54.5
Total	6	-	63	32	511	531	+ 3.9
Professional-Educational							
Classroom Teachers							
Elementary Regular	52	36	50	56	2066	2033	- 1.6
Secondary Regular	83	38	98	95	3079	2961	- 3.8
Elementary Special	44	43	23	41	540	615	+ 13.9
Secondary Special	37	19	18	14	335	372	+ 11.5
Total	216	136	189	206	6020	5981	- 0.6
Instructional Support							
Supervisor, Instructional	-	-	23	7	86	87	+ 1.2
Specialist, Instructional	3	1	22	5	55	46	- 16.4
Librarian	1	1	4	2	121	119	- 1.7
Guidance Counselor	2	-	27	6	197	191	- 3.0
Other, Instructional Support	1	-	10	6	32	41	+ 28.1
Total	7	2	86	26	491	484	- 1.4
Professional-Other							
Psychologist	1	1	8	4	46	51	+ 10.9
Psychometrist	-	1	-	3	1	13	+1300.0[a]
Speech and Hearing	3	4	5	5	54	62	+ 14.8
Social Worker	-	-	-	1	5	2	- 60.0
Home Visitor	2	-	3	2	29	29	-
Nurse	5	5	7	5	157	153	- 2.5
Supervisor, Pupil Support	-	1	2	2	8	12	+ 50.0
Specialist, Pupil Support	3	-	136	35	151	127	- 15.9
Other, Pupil Support	-	1	4	-	10	3	- 70.0
Total	14	13	165	57	461	452	- 2.0
TOTAL STATE	243	151	503	321	7483	7448	- 0.5

[a]The large increase in psychometrists for 1979-80 results from expanded requirements of the reorganized New Castle County School District. The percent increase in total number of psychometrists is artificially high because of small initial number.

Source: Planning, Research, and Evaluation Division

TABLE 21

NEW CERTIFICATES ISSUED AND RENEWALS
1979 - 1980

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Renewals[g]	Total
ADMINISTRATIVE:								
Superintendent	-	23	-	-	-	-	-	23
Director	-	19	-	-	1	-	-	20
Administrative Assistant	-	12	-	-	-	-	-	12
School Business Manager	1	2	-	-	-	-	-	3
Elementary School Principal	-	24	-	-	6	-	-	30
High School Principal	-	59	-	-	2	-	-	61
Exceptional Children School Principal	-	8	-	-	-	-	-	8
Vocational School Principal	-	1	-	-	1	-	-	2
Adult Education School Principal	-	1	-	-	-	-	-	1
Supervisor	-	54	-	-	9	-	-	63
SPECIAL SERVICES:								
Secondary School Counselor	2	26	-	-	4	-	-	32
Elementary School Counselor	-	9	-	-	1	-	-	10
Career Guidance & Placement Counselor	-	7	-	-	1	-	-	8
School Librarian & Media Specialist	5	5	-	-	-	-	-	10
School Psychologist & Psychometrist	2	28	-	-	1	-	-	31
Reading Specialist & Rdg. Consultant	2	62	-	-	27	-	-	91
Speech and Hearing	2	29	-	-	1	-	-	32
Visiting Teacher	3	7	-	-	1	-	-	11
School Physical Therapist	-	-	-	-	3	-	-	3
School Occupational Therapist	-	4	-	-	6	-	-	10
Interpreter/Tutor -- Hearing Impaired	-	1	-	-	1	-	-	2
Home/School Advisor	-	-	-	-	1	-	-	1
Human Relations Specialist	-	18	-	-	8	-	-	26
Special Assignments[h]	-	3	-	-	24	-	-	27
School Nurse	-	14	6	-	6	-	-	26
School Lunch Manager	-	1	-	-	-	-	-	1
INSTRUCTIONAL:								
Elementary	56	230	3	-	19	-	-	308
Bilingual Elementary-Spanish	-	-	-	-	3	-	-	3
Early Childhood	8	65	-	-	4	-	-	77
Early Childhood -- Special Education	-	8	-	-	-	-	-	8
Junior High Mathematics	-	10	-	-	3	-	-	13
Secondary Subjects:								
English	19	51	6	-	14	-	-	90
English to Speakers of Other Languages	-	10	-	-	-	-	-	10
Mathematics	13	29	5	-	7	-	-	54
Basic Skills Specialist-Mathematics	-	1	-	-	-	-	-	1
Polish	-	1	-	-	-	-	-	1
Russian	-	1	-	-	-	-	-	1
French	-	8	-	-	-	-	-	8
Spanish	4	13	-	-	2	-	-	19
Bilingual Spanish	-	4	-	-	-	-	-	4
Bilingual Spanish-Secondary Level	-	1	-	-	-	-	-	1
German	-	1	-	-	-	-	-	1
General Science	2	-	-	-	-	-	-	2
Biology	3	20	-	-	4	-	-	27
Chemistry	-	10	-	-	1	-	-	11
Physics	1	4	-	-	-	-	-	5
Earth Science	4	7	1	-	3	-	-	15
Social Studies	11	59	3	-	2	-	-	75
Speech	-	1	-	-	-	-	-	1
Drama	-	3	-	-	-	-	-	3
Special Subjects:								
Adult Education	-	26	1	-	41	-	-	68
Agriculture (Vocational)	3	7	1	-	-	-	-	11

Please see footnotes at end of table.

(Continued on following page.)

TABLE 21 (Continued)

NEW CERTIFICATES ISSUED AND RENEWALS
1979 - 1980

Type of Certification	Prof. Status[a]	Standard[b]	Prov.[c]	Emerg.[d]	Limited Standard[e]	Permit[f]	Renewals[g]	Total
Art	8	22	1	-	-	-	-	31
Business Education	8	14	-	-	2	-	-	24
Distributive Education	1	4	1	-	1	-	-	7
Diversified Occupations	1	4	-	-	-	-	-	5
Occupational Coord.-Coop Work Study	-	2	-	-	-	-	-	2
Driver Education	3	14	-	-	1	-	-	18
Home Economics	2	22	-	-	6	-	-	30
Industrial Arts (Non-Voc)	3	5	-	-	-	-	-	8
Trade & Industrial Education (Voc.)	1	18	20	-	15	-	-	54
Trade & Industrial Education-Spec. Ed	-	-	1	-	1	-	-	2
Music	7	25	-	-	2	-	-	34
Exceptional Children	30	344	-	-	112	-	-	486
Physical Education	9	45	-	-	1	-	-	55
Health Education	-	16	1	-	2	-	-	19
Specialist	-	5	-	-	-	-	-	5
Certified Secretary	-	18	-	-	-	-	-	18
Classroom Aide	-	-	-	-	-	29	-	29
School Aide	-	-	-	-	-	8	-	8
Clerical Aide	-	-	-	-	-	1	-	1
Substitute Teachers	-	-	-	-	-	1843	-	1843
Intern	-	9	-	-	-	-	-	9
Professional Status	-	-	-	-	-	-	454	454
Standard	-	-	-	-	-	-	279	279
TOTAL	214	1554	50	-	350	1881	733	4782

[a]Professional Status — Issued to classroom teachers only to cover a term of five years as indicated in the Delaware Code, Title 14, §1202.

[b]Standard — Initial certificate issued to an applicant who has met all the specific requirements of the General Regulations.

[c]Provisional
Non-Degree: Issued to school nurses and trade and industrial education persons.
Degree: Issued to persons who have a college degree and working for full certification. This certificate is issued at the request of a school district.

[d]Emergency — Issued after August 15 on declaration by a school district of an emergency and on the approval of the State Superintendent of Public Instruction for a period of no longer than one school year.

[e]Limited/Standard — Issued to persons who meet the requirements of the specific certificate and agree to complete the remaining deficiencies towards full certification within a given time period. This certificate is issued at the request of a school district.

[f]Permit — Issued to certificated and non-certificated instructional personnel.

[g]Renewals — Renewals of expired certificates.

[h]Special Assignments — School/Community Relations for NCCVT School District Only (1), Home/SchoolSpecialist for Indian River School District Only (1), Computer Science Teacher for NCCSD Only (1), Parent/Child Trainer for NCCSD Only (1), Job Developer for YEDP Program for NCCVT School District Only (4), Coordinator of Student Activities for NCCVT School District Only (1), Student Advisor for NCCVT School District Only (4), TV Arts and Media for NCCSD Only (1), Media Specialist for NCCSD Only (1), Student Advisor for NCCSD Only (1), Behavior Specialist for NCCSD Only (1), Basic Skills Teacher for Milford School District Only (2), Job Developer for Wilmington Skills Center at NCCVT School District Only (1), Related Services Facilitator for Woodbridge School District Only (1), Coordinator for YEDP Program for NCCVT School District Only (2), Orientation and Mobility Specialist for NCCSD Only (1), Pupil Personnel Supervisor for Kent County Vo-Tech School District Only (1), Related Services Specialist for Indian River School District Only (1), Counselor for Disruptive Students for NCCSD Only (1).

Source: Certification and Personnel Division

TABLE 22

FULL-TIME EQUIVALENT PROFESSIONAL EDUCATIONAL PERSONNEL
BY ASSIGNMENT CLASSIFICATION
1974 - 1979

Position Classification	1974-75	1975-76	1976-77	1977-78	1978-79	1979-80
Official/Administrative						
Superintendent	26.0	26.0	26.0	26.0	16.0	16.0
Assistant Superintendent	14.0	17.0	18.0	17.0	23.0	22.0
Director	45.0	42.0	42.0	43.0	50.0	46.0
Administrative Assistant	15.0	15.0	14.0	14.0	17.0	14.0
Supervisor, General Support	66.5	66.0	65.7	73.0	75.0	88.0
Principal	195.0	190.0	188.0	193.0	175.0	182.0
Assistant Principal	116.0	122.0	119.0	123.0	115.0	117.0
Specialist and Other General Support	41.9	42.0	39.0	45.0	40.0	46.0
Total	519.4	520.0	511.7	534.0	511.0	531.0
Professional - Educational						
Classroom Teachers	6350.0	6356.6	6235.1	6222.7	6066.2	6021.1
Instructional Support						
Supervisor, Instructional	71.3	73.5	71.5	72.5	86.0	87.0
Librarian	148.5	137.5	135.2	128.4	122.4	119.0
Guidance Counselor	194.5	195.7	198.4	184.2	197.0	191.0
Specialist and Other Instructional Support	100.0	75.5	76.0	88.0	87.0	87.0
Total	514.3	482.2	481.1	473.1	492.4	484.0
Professional - Other						
Psychologist	39.0	39.0	39.0	43.5	46.7	51.0
Psychometrist	3.0	2.5	3.0	1.0	1.0	13.0
Speech and Hearing Therapists	47.0	44.3	48.5	48.5	56.0	63.7
Social Worker	8.0	12.0	14.5	11.5	5.5	2.5
Home Visitor	25.0	25.0	28.0	27.0	29.3	29.0
Nurse	174.5	169.9	169.4	162.0	159.5	155.0
Supervisor, Pupil Support	8.7	9.0	9.0	6.0	8.0	12.0
Specialist and Other Pupil Support	27.6	28.1	23.6	22.5	162.5	131.7
Total	332.8	329.8	335.0	322.0	468.5	457.9
TOTAL PROFESSIONAL	7716.5	7688.6	7562.9	7551.8	7538.1	7494.0

Source: Planning, Research, and Evaluation Division

TABLE 23

SOURCE OF CLASSROOM TEACHERS
1970-1979

Source	1970-71		1972-73		1974-75		1976-77		1978-79		1979-80	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW TEACHERS	1165	19.3	618	10.0	557	8.9	319	5.2	403	6.7	322	5.4
Elementary	659		214		195		84		159		159	
Secondary	506		404		362		235		244		163	
Beginning	645	10.7	320	5.2	254	4.0	153	2.5	216	3.6	136	2.3
Elementary	362		113		90		48		96		79	
Secondary	283		207		164		105		120		57	
Re-entering	161	2.7	153	2.5	221	3.5	105	1.7	124	2.1	113	1.9
Elementary	102		53		81		23		51		50	
Secondary	59		100		140		82		73		63	
From Outside Delaware	359	5.9	145	2.4	82	1.3	61	1.0	63	1.0	73	1.2
Elementary	195		48		24		13		12		30	
Secondary	164		97		58		48		51		43	
RETURNING TEACHERS	4869	80.7	5542	90.0	5733	91.1	5866	94.8	5617	93.3	5659	94.6
Elementary	2365		2479		2444		2423		2447		2489	
Secondary	2504		3063		3289		3441		3170		3170	
From Other Districts	194	3.2	75	1.2	81	1.3	72	1.2	145	2.4	82	1.4
Elementary	101		27		16		12		41		23	
Secondary	93		48		65		60		104		59	
To Same District	4675	77.5	5467	88.8	5652	89.9	5794	93.7	5472	90.9	5577	93.2
Elementary	2264		2452		2428		2413		2406		2466	
Secondary	2411		3015		3224		3381		3066		3111	
ALL TEACHERS	6034	100.0	6160	100.0	6290	100.0	6185	100.0	6020	100.0	5981	100.0
Elementary	3024		2693		2639		2509		2606		2648	
Secondary	3010		3467		3651		3676		3414		3333	

Note: Educational Personnel File, Delaware Department of Public Instruction. For the year 1970, the numbers represent full-time and part-time personnel; for the years 1972-1973 through 1978-1979, the numbers represent full-time personnel only.

Source: Planning, Research, and Evaluation Division

TABLE 24

OCCUPATIONS OF EDUCATION GRADUATES
UNIVERSITY OF DELAWARE AND DELAWARE STATE COLLEGE
1977 - 1979

	1976-77 Graduates						1977-78 Graduates						1978-79 Graduates					
	Total		Employed As Teachers				Total		Employed As Teachers				Total		Employed As Teachers			
			Public		Nonpublic				Public		Nonpublic				Public		Nonpublic	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Regular Elementary	202	100	79	39	24	12	153	100	56	37	25	16	135	100	47	35	30	22
Teaching In Delaware	51	25	38	19	13	6	42	27	28	18	14	9	50	37	28	21	22	16
Teaching Outside Delaware	52	26	41	20	11	5	39	25	28	18	11	7	27	20	19	14	8	6
Not Teaching	85	42	-	-	-	-	52	34	-	-	-	-	48	36	-	-	-	-
No Information	14	7	-	-	-	-	20	13	-	-	-	-	10	7	-	-	-	-
Regular Secondary	284	100	76	27	20	7	256	100	67	26	14	5	172	100	45	26	12	7
Teaching In Delaware	50	18	35	12	15	5	38	15	29	11	9	4	29	17	20	12	9	5
Teaching Outside Delaware	46	16	41	14	5	2	43	17	38	15	5	2	28	16	25	15	3	2
Not Teaching	145	51	-	-	-	-	134	52	-	-	-	-	94	55	-	-	-	-
No Information	43	15	-	-	-	-	41	16	-	-	-	-	21	12	-	-	-	-
Special Education	45	100	34	76	2	4	47	100	38	81	2	4	36	100	30	83	2	6
Teaching In Delaware	20	44	19	42	1	2	22	47	21	45	1	2	23	64	21	58	2	6
Teaching Outside Delaware	16	36	15	33	1	2	18	38	17	36	1	2	9	25	9	25	-	-
Not Teaching	5	11	-	-	-	-	5	11	-	-	-	-	4	11	-	-	-	-
No Information	4	9	-	-	-	-	2	4	-	-	-	-	-	-	-	-	-	-
All Graduates	531	100	189	36	46	9	456	100	161	35	41	9	343	100	122	36	44	13
Teaching In Delaware	121	23	92	17	29	5	102	22	78	17	24	5	102	30	69	20	33	10
Teaching Outside Delaware	114	21	97	18	17	3	100	22	83	18	17	4	64	19	53	15	11	3
Not Teaching	235	44	-	-	-	-	191	42	-	-	-	-	146	43	-	-	-	-
No Information	61	11	-	-	-	-	63	14	-	-	-	-	31	9	-	-	-	-

Note: This table includes information on graduates completing certification requirements for the first time.

Source: Planning, Research, and Evaluation Division

TABLE 25

GRADUATES FROM DELAWARE STATE COLLEGE AND THE UNIVERSITY OF DELAWARE
SHOWING THE NUMBER BY SUBJECT AREA TRAINED IN DELAWARE
AND TEACHING IN DELAWARE
1976 - 1979

Subject Area	1976 Grads. Total No.	Teaching 1976-77 Public No.	Public %	Nonpublic No.	Nonpublic %	1977 Grads. Total No.	Teaching 1977-78 Public No.	Public %	Nonpublic No.	Nonpublic %	1978 Grads. Total No.	Teaching 1978-79 Public No.	Public %	Nonpublic No.	Nonpublic %	1979 Grads. Total No.	Teaching 1979-80 Public No.	Public %	Nonpublic No.	Nonpublic %
Elementary																				
Regular	204	26	12.8	19	9.3	202	38	18.8	13	6.4	153	28	18.3	14	9.2	135	28	20.7	22	16.3
Special Education	73	21	20.8	4	5.5	45	19	42.2	1	2.2	47	21	44.7	1	2.1	36	21	58.3	2	5.6
Total Elementary	277	47	8.3	23	4.1	247	57	10.7	14	2.7	200	49	10.7	15	3.3	171	49	28.7	24	14.0
Secondary																				
Agriculture	4	1	25.0	--	---	11	2	18.2	--	---	22	5	22.8	--	---	7	--	----	1	14.3
Art (K-12)	26	3	11.5	2	7.7	24	5	20.8	--	---	18	1	5.6	--	---	21	2	9.5	2	9.5
Business Education and Office Education	28	3	10.7	2	7.1	34	3	8.8	1	2.9	25	1	4.0	--	---	17	1	5.9	1	5.9
Distributive Education	11	4	36.4	--	---	3	2	66.7	--	---	14	6	42.9	--	---	5	1	20.0	--	---
English Language Arts	28	6	21.4	1	3.6	25	1	4.0	4	16.0	21	2	9.5	3	14.3	14	1	7.1	1	7.1
Foreign Language	15	1	6.7	1	6.7	15	2	13.3	1	6.7	8	--	---	1	12.5	9	2	22.2	--	---
Health and Physical Education	67	4	6.0	1	1.5	67	5	7.5	6	9.0	61	5	8.2	1	1.6	53	3	5.6	2	3.7
Home Economics	26	3	11.5	1	3.8	21	4	19.1	--	---	17	1	5.9	1	5.9	9	--	----	--	---
Mathematics	10	2	20.0	1	10.0	7	2	28.6	--	---	7	--	---	--	---	3	2	66.7	--	---
Music (K-12)	19	1	5.3	2	10.5	21	1	4.8	--	---	18	1	5.6	1	5.6	4	--	----	2	50.0
Natural Science	9	2	22.2	2	22.2	11	1	9.1	2	18.2	8	2	25.0	1	12.5	7	1	14.3	--	---
Social Studies	37	4	10.8	1	2.7	32	4	17.4	1	3.1	34	4	11.8	1	3.0	18	4	22.2	--	---
Trades and Industries (Specific Skills)	7	3	42.9	--	---	13	3	23.1	--	---	3	1	33.3	--	---	5	3	60.0	--	---
Total Secondary	287	37	6.6	14	2.5	284	35	6.6	15	2.8	256	29	6.4	9	2.0	172	20	11.6	9	5.2
TOTAL ALL	564	84	14.9	37	6.6	531	92	17.3	29	5.5	456	78	17.1	24	5.3	343	69	20.1	33	9.6

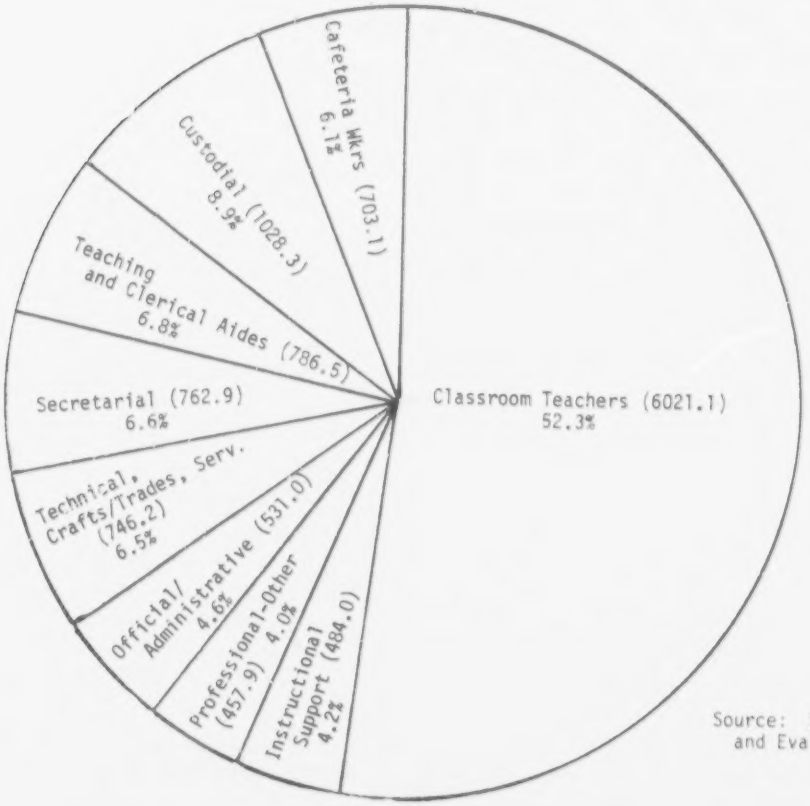
Source: Planning, Research, and Evaluation Division

TABLE 26
TREND DATA ON FULL-TIME PROFESSIONAL PERSONNEL
1970-1980

Year	Sex				Race						Total
	Male		Female		White		Black		Other		
	No.	%	No.	%	No.	%	No.	%	No.	%	
1970-71	2848	39.8	4314	60.2	6190	86.4	950	13.3	22	0.3	7162
1971-72	2963	40.9	4285	59.1	6237	86.1	978	13.5	20	0.3	7248[a]
1972-73	3126	41.9	4325	58.1	6352	85.3	1068	14.3	31	0.4	7451
1973-74	3156	41.9	4373	58.1	6386	84.8	1116	14.8	27	0.4	7529
1974-75	3205	42.0	4430	58.0	6479	84.9	1121	14.7	35	0.4	7635
1975-76	3213	42.2	4407	57.8	6428	84.4	1143	15.0	49	0.6	7620
1976-77	3171	42.3	4330	57.7	6295	83.9	1155	15.4	51	0.7	7501
1977-78	3100	41.4	4383	58.6	6255	83.6	1172	15.7	56	0.7	7483
1978-79	3022	40.4	4461	59.6	6225	83.2	1193	15.9	65	0.9	7483
1979-80	2977	39.8	4471	60.2	6189	83.1	1193	16.0	66	0.9	7448

[a]Thirteen (13) were not reported.
Note: Prior to 1971-72 General Support Supervisors and Specialists are not included.
Source: Planning, Research, and Evaluation Division

FIGURE 7
NUMBER AND PERCENT OF FULL-TIME EQUIVALENT (F.T.E.) EDUCATIONAL PERSONNEL
STATE OF DELAWARE
1979-80



Source: Planning, Research and Evaluation Division

FINANCE

INCOME
EXPENDITURES
BOND DEBT

LOCAL TAXATION
FOOD SERVICE
PUPIL TRANSPORTATION

TABLE 27

INCOME, EXPENSE, AND BALANCES, BY DISTRICT
1979-80

DISTRICT	BALANCE JULY 1, 79	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 80
NEW CASTLE COUNTY					
APPOQUINIMINK	568,389	6,097,015	6,665,404	5,499,714	1,165,690
NEW CASTLE VOC-TECH	707,037	16,197,051	16,904,088	15,785,105	1,118,983
NEW CASTLE COUNTY	13,869,688	153,421,229	167,290,917	154,169,161	13,121,756
MARGARET S. STENCK	77,549	1,744,730	1,822,279	1,783,023	39,256
CHARLES W. BUSH	72,482	727,962	800,444	694,114	106,330
JOHN G. LEACH	52,164	1,106,943	1,159,107	1,073,407	85,700
MEADOWWOOD	28,039	889,290	917,329	911,762	5,567
WALLACE WALLIN	43,263	588,395	631,658	534,859	96,799
JOSEPH P. DOUGLAS		943,000	943,000	912,453	30,547
COUNTY TOTALS	15,418,611	181,715,615	197,134,226	181,363,598	15,770,628
KENT COUNTY					
CAESAR RODNEY	644,170	8,860,918	9,505,088	8,635,437	869,651
JOHN S. CHARLTON	38,496	578,178	616,674	570,562	46,112
DOVER AIR BASE		2,791,602	2,791,602	2,621,790	169,812
CAPITAL	479,306	12,943,039	13,422,345	12,818,712	603,633
LAKE FOREST	621,086	5,850,109	6,471,195	5,973,243	497,952
MILFORD	267,064	6,431,929	6,698,993	6,353,980	345,013
SMYRNA	136,253	5,420,371	5,556,624	5,433,220	123,404
KENT VOC-TECH	158,071	2,860,361	3,018,432	2,876,366	142,066
COUNTY TOTALS	2,344,446	45,736,507	48,080,953	45,283,310	2,797,643
SUSSEX COUNTY					
LAUREL	184,375	3,871,991	4,056,366	3,902,092	154,274
CAPE HENLOPEN	1,005,974	7,416,636	8,422,610	7,764,567	658,043
SEAFORD	286,103	5,889,928	6,176,031	5,811,518	364,513
WOODBRIDGE	204,514	3,127,903	3,332,417	3,124,064	208,353
INDIAN RIVER	653,381	11,441,317	12,094,698	11,470,920	623,778
HOWARD T. ENNIS	104,089	1,584,924	1,689,013	1,549,006	140,007
DELMAR	105,091	1,381,392	1,486,483	1,405,712	80,771
SUSSEX VOC-TECH	142,272	2,190,159	2,332,431	2,187,139	145,292
COUNTY TOTALS	2,686,399	36,904,250	39,590,649	37,215,018	2,375,631
TOTAL ALL DISTRICTS	20,449,456	264,356,372	284,805,828	263,861,926	20,943,902
STATE BOARD OF ED.		16,812,815	16,812,815	16,812,815	
TOTAL ALL DIST + STATE	20,449,456	281,169,187	301,618,643	280,674,741	20,943,902

Note: These figures do not include revenue for or the expenditures made by the State Government (Treasurer) for education: Social Security $8,991,139; Blue Cross $1,968,081; Pensions $11,798,640; Insurance $2,731,281 and State Board of Education custodial services $88,878.

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 28
INCOME SOURCES BY DISTRICT
1979-80

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	3.985.796	467.980	919.498	5.373.274	458.541	265.200	723.741	6.097.015
NEW CASTLE VOC-TECH	10.502.873	2.287.417	3.195.950	15.986.240	210.811		210.811	16.197.051
NEW CASTLE COUNTY	85.948.016	16.087.537	48.521.151	150.556.704	2.864.525		2.864.525	153.421.229
MARGARET S. STERCK	1.049.796	154.131	499.225	1.703.152	41.578		41.578	1.744.730
CHARLES W. BUSH	401.929	66.622	255.091	723.642	4.320		4.320	727.962
JOHN G. LEACH	624.323	101.367	371.288	1.096.978	9.965		9.965	1.106.943
MEADOWWOOD	467.009	60.026	362.255	889.290				889.290
WALLACE WALLIN	321.748	70.799	192.838	585.385	3.010		3.010	588.395
JOSEPH F. DOUGLAS	538.647	112.351	292.002	943.000				943.000
COUNTY TOTALS	103.840.137	19.408.230	54.609.298	177.857.665	3.592.750	265.200	3.857.950	181.715.615
KENT COUNTY								
CAESAR RODNEY	6.939.272	826.164	1.002.431	8.767.867	93.051		93.051	8.860.918
JOHN S. CHARLTON	382.379	40.095	155.704	578.178				578.178
DOVER AIR BASE		2.791.602		2.791.602				2.791.602
CAPITAL	8.300.721	1.613.564	2.486.664	12.400.949	242.090	300.000	542.090	12.943.039
LAKE FOREST	4.545.795	471.979	726.587	5.744.361	105.748		105.748	5.850.109
MILFORD	4.666.904	767.701	893.829	6.328.434	103.495		103.495	6.431.929
SMYRNA	4.189.363	340.797	776.004	5.306.164	110.087	4.120	114.207	5.420.371
KENT VOC-TECH	2.500.247	63.258	261.276	2.824.781	35.580		35.580	2.860.361
COUNTY TOTALS	31.524.681	6.915.160	6.302.495	44.742.336	690.051	304.120	994.171	45.736.507
SUSSEX COUNTY								
LAUREL	2.905.498	491.698	468.398	3.865.594	6.397		6.397	3.871.991
CAPE HENLOPEN	4.890.165	554.129	1.951.057	7.395.351	21.285		21.285	7.416.636
SEAFORD	4.377.179	380.377	1.009.843	5.767.399	122.529		122.529	5.889.928
WOODBRIDGE	2.483.859	285.636	314.312	3.083.807	44.096		44.096	3.127.903
INDIAN RIVER	7.923.019	1.077.185	2.273.043	11.273.247	168.070		168.070	11.441.317
HOWARD T. ENNIS	1.002.450	158.359	424.115	1.584.924				1.584.924
DELMAR	1.169.800		198.988	1.368.788	12.604		12.604	1.381.392
SUSSEX VOC-TECH	1.733.580	96.373	341.483	2.171.436	18.723		18.723	2.190.159
COUNTY TOTALS	26.485.550	3.043.757	6.981.239	36.510.546	393.704		393.704	36.904.250
TOTAL ALL DISTRICTS	161.850.368	29.367.147	67.893.032	259.110.547	4.676.505	569.320	5.245.825	264.356.372
STATE BOARD OF ED.	6.370.720	10.370.620	71.475	16.812.815				16.812.815
TOTAL ALL DIST + STATE	168.221.088	39.737.767	67.964.507	275.923.362	4.676.505	569.320	5.245.825	281.169.187

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 29

REVENUE RECEIPTS
STATE APPROPRIATIONS
1979-80

DISTRICT	DIVISION I SALARIES	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS-PORTATION	DEBT SERVICE PRINCIPAL	DEBT SERVICE INTEREST	TOTAL STATE AP
NEW CASTLE COUNTY							
APPOQUINIMINK	2.303.385	550.617	192.848	389.628	321.200	228.118	3.985.796
NEW CASTLE VOC-TECH	4.799.388	1.494.653	302.957	989.393	1.574.400	1.342.082	10.502.873
NEW CASTLE COUNTY	57.353.790	10.088.768	3.212.100	6.530.128	6.045.430	2.717.800	85.948.016
MARGARET S. STERCK	762.910	213.683			48.550	24.653	1.049.796
CHARLES W. BUSH	299.739	29.624			49.500	23.066	401.929
JOHN G. LEACH	520.605	54.309		45.229	4.000	180	624.323
MEADOWWOOD	411.084	44.435			10.000	1.490	467.009
WALLACE WALLIN	255.753	34.045			20.000	11.950	321.748
JOSEPH F. DOUGLAS	332.798	34.581			82.000	89.268	538.647
COUNTY TOTALS	67.039.452	12.544.715	3.707.905	7.954.378	8.155.080	4.438.607	103.840.137
KENT COUNTY							
CAESAR RODNEY	4.553.680	858.910	425.020	627.190	353.480	120.992	6.939.272
JOHN S. CHARLTON	293.071	47.692	28.440		12.000	1.176	382.379
DOVER AIR BASE							
CAPITAL	5.788.695	898.245	352.340	674.841	442.000	144.600	8.300.721
LAKE FOREST	2.957.068	544.768	275.943	529.410	181.750	56.856	4.545.795
MILFORD	3.018.430	556.901	246.884	560.755	195.900	88.034	4.666.904
SMYRNA	2.737.829	469.342	228.640	403.883	222.600	127.069	4.189.363
KENT VOC-TECH	1.189.517	382.306	66.223	8.233	478.070	375.898	2.500.247
COUNTY TOTALS	20.538.290	3.758.164	1.623.490	2.804.312	1.885.800	914.625	31.524.681
SUSSEX COUNTY							
LAUREL	1.920.784	364.106	157.788	282.967	117.500	62.353	2.905.498
CAPE HENLOPEN	3.148.627	539.147	38.185	588.796	321.470	253.940	4.890.165
SEAFORD	3.068.821	514.524	208.082	413.775	130.400	41.577	4.377.179
WOODBRIDGE	1.579.202	328.167	139.319	378.066	49.500	9.605	2.483.859
INDIAN RIVER	5.267.269	963.847	179.662	1.192.730	201.523	117.988	7.923.019
HOWARD T. ENNIS	820.469	108.618	25.232		29.000	19.131	1.002.450
DELMAR	733.683	147.743	57.706	163.868	40.800	26.000	1.169.800
SUSSEX VOC-TECH	923.818	430.487	44.462	10.413	219.400	105.000	1.733.580
COUNTY TOTALS	17.462.673	3.396.639	850.436	3.030.615	1.109.593	635.594	26.485.650
TOTAL ALL DISTRICTS	105.040.415	19.699.518	6.181.831	13.789.305	11.150.473	5.988.826	161.850.368
STATE BOARD OF ED.	1.262.429	562.565		2.704.911	1.074.600	766.215	6.370.720
TOTAL ALL DIST + STATE	106.302.844	20.262.083	6.181.831	16.494.216	12.225.073	6.755.041	168.221.088

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 30

REVENUE RECEIPTS
FEDERAL SOURCES
1979-80

DISTRICT	ESEA TITLE I	ESEA TITLE IV-C	ESEA TITLE IV-B	EHA-B	EHA-G	EMERGENCY SCH ASST ACT
NEW CASTLE COUNTY						
APPOQUINIMINK	115.193	24.000	7.032	78.736		22.053
NEW CASTLE VOC-TECH	154.938	9.900	10.252	46.736		
NEW CASTLE COUNTY	4.907.316	139.772	245.113	1.609.940	14.584	6.774.144
MARGARET S. STERCK	117.489					
CHARLES W. BUSH	66.622					
JOHN G. LEACH	101.056			30		
MEADOWWOOD	59.844		30			
WALLACE WALLIN	51.892	18.000		30		
JOSEPH F. DOUGLAS	96.389			1.850		
COUNTY TOTALS	5.670.739	191.672	282.427	1.737.322	14.584	6.796.197
KENT COUNTY						
CAESAR RODNEY	316.519	45.000	13.610	161.844		
JOHN S. CHARLTON	40.095					
DOVER AIR BASE						
CAPITAL	629.674	40.570	13.714	201.128	279.133	10.000
LAKE FOREST	248.036		11.280	83.010		
MILFORD	544.258	198	20.274	151.539		
SMYRNA	192.306	17.721	9.412	69.474		
KENT VOC-TECH			1.940	9.936		
COUNTY TOTALS	1.970.888	103.489	70.230	676.931	279.133	10.000
SUSSEX COUNTY						
LAUREL	161.491	4.087	4.915	23.287	21.832	
CAPE HENLOPEN	225.237		13.204	176.963		
SEAFORD	208.139	35.000	6.972	60.397		
WOODBRIDGE	149.561	9.790	5.262	41.957		
INDIAN RIVER	437.600	32.530	16.865	77.762	175.469	
HOWARD T. ENNIS				1.000		
DELMAR						
SUSSEX VOC-TECH			1.900	10.425		
COUNTY TOTALS	1.182.028	81.407	49.118	391.791	197.301	
TOTAL ALL DISTRICTS	8.823.655	376.568	381.775	2.806.044	491.018	6.806.197
STATE BOARD OF ED.	28.210	115.671	132.582	360.061	250.579	
TOTAL ALL DIST + STATE	8.851.865	492.239	514.357	3.166.105	741.597	6.806.197

(Table continued on following page.)

TABLE 30 (Continued)

REVENUE RECEIPTS
FEDERAL SOURCES
1979-80

DISTRICT	PUBLIC LAW 874	FOLLOW THROUGH	VOCATIONAL EDUCATION	ESEA TITLE I 89-313	ADULT BASIC	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY							
APPOQUINIMINK			29.375		3.344	188.247	467.980
NEW CASTLE VOC-TECH			163.585		50.061	1.851.945	2.287.417
NEW CASTLE COUNTY		340.999	252.739	576.459	62.221	1.164.250	16.087.537
MARGARET S. STERCK			2.507			34.135	154.131
CHARLES W. BUSH							66.622
JOHN G. LEACH						281	101.367
MEADOWWOOD						152	60.026
WALLACE WALLIN						877	70.799
JOSEPH F. DOUGLAS			14.000			112	112.351
COUNTY TOTALS		340.999	462.206	576.459	115.626	3.239.999	19.408.230
KENT COUNTY							
CAESAR RODNEY	142.669		35.937	2.041		108.544	826.164
JOHN S. CHARLTON							40.095
DOVER AIR BASE	2.791.299					303	2.791.602
CAPITAL	180.607		47.025	38.984	53.504	119.225	1.613.504
LAKE FOREST	55.209		23.774			50.670	471.979
MILFORD			579	3.933		46.920	767.701
SMYRNA			2.107		192	49.585	340.797
KENT VOC-TECH			28.513		21.514	1.355	63.258
COUNTY TOTALS	3.169.784		137.935	44.958	75.210	376.602	6.915.160
SUSSEX COUNTY							
LAUREL		259.405	678			16.003	491.698
CAPE HENLOPEN	17.179		26.505	46.992		48.049	554.129
SEAFORD			20.805			49.064	380.377
WOODBRIDGE			14.075			64.991	285.636
INDIAN RIVER			41.151		30.681	265.127	1.877.185
HOWARD T. ENNIS				157.359			158.359
DELMAR							
SUSSEX VOC-TECH			27.579		11.605	44.864	96.373
COUNTY TOTALS	17.179	259.405	130.793	204.351	42.286	488.098	3.043.757
TOTAL ALL DISTRICTS	3.186.963	600.404	730.934	825.768	233.122	4.104.699	29.367.147
STATE BOARD OF ED.			495.519		72.837	8.915.161	10.370.620
TOTAL ALL DIST + STATE	3.186.963	600.404	1.226.453	825.768	305.959	13.019.860	39.737.767

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 31
REVENUE RECEIPTS
LOCAL SOURCES
1979-80

DISTRICT	CURRENT EXPENSES						
	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	487.363		13.082		14.934	8.091	523.470
NEW CASTLE VOC-TECH	2.677.018		41.253		26.132	451.547	3.195.950
NEW CASTLE COUNTY	39.995.878	343.052	775.962	73.894	19.060	1.059.156	42.267.602
MARGARET S. STERCK	309.000	180.000	4.303			5.922	499.225
CHARLES W. BUSH	155.000	97.000	3.061			30	255.091
JOHN G. LEACH	145.000	193.200	3.448			29.640	371.288
MEADOWOOD	166.000	192.000	4.255				362.255
WALLACE WALLIN	115.000	75.000	2.838				192.838
JOSEPH F. DOUGLAS	220.000	70.000	1.932			70	292.002
COUNTY TOTALS	44.270.259	1.150.252	850.134	73.894	60.726	1.554.456	47.959.721
KENT COUNTY							
CAESAR RODNEY	467.191	34.651	27.298	1.224	23.006	104.995	658.365
JOHN S. CHARLTON		153.593	2.111				155.704
DOVER AIR BASE							
CAPITAL	1.589.328	96.116	23.972	19.751	12.993	131.585	1.873.745
LAKE FOREST	406.128		10.257		11.073	15.156	442.614
MILFORD	586.883	4.124	11.126		44.561		646.694
SMYRNA	442.555		10.230	4.345	11.939	33.392	502.461
KENT VOC-TECH	179.895	7.253	9.720			64.408	261.276
COUNTY TOTALS	3.671.980	295.737	94.714	25.320	103.572	349.536	4.540.859
SUSSEX COUNTY							
LAUREL	282.648		9.189		16.014	4.559	312.410
CAPE HENLOPEN	1.464.731	70.144	45.857	3.226	10.016	27.991	1.621.965
SEAFORD	491.825	120.934	12.679		24.914	57.068	707.420
WOODBRIDGE	185.566		5.686				191.252
INDIAN RIVER	1.378.006	24.382	29.944		41.982	381.840	1.856.154
HOWARD T. ENNIS		388.870	5.124			30.121	424.115
DELMAR	114.557		2.785				117.342
SUSSEX VOC-TECH	310.385	18.837	5.747		1.071	4.843	341.483
COUNTY TOTALS	4.227.718	623.167	117.011	3.226	94.597	506.422	5.572.141
TOTAL ALL DISTRICT	52.169.957	2.069.156	1.061.859	102.440	258.895	2.410.414	58.072.721
STATE BOARD OF [illegible].					36.140	35.335	71.475
TOTAL ALL DIST + STATE	52.169.957	2.069.156	1.061.859	102.440	295.035	2.445.749	58.144.196

(Table continued on following page.)

TABLE 31 (Continued)

REVENUE RECEIPTS
LOCAL SOURCES
1979-80

DISTRICT	OTHER THAN CURRENT EXPENSES					TOTAL LOCAL REVENUE
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	MINOR CAPS.	TOTAL	
NEW CASTLE COUNTY						
APPOQUINIMINK	66.006	300.982	13.374	15.066	396.028	919.498
NEW CASTLE VOC-TECH						3.195.950
NEW CASTLE COUNTY	247.752	4.971.440	171.359	862.998	6.253.549	48.521.151
MARGARET S. STERCK						499.225
CHARLES W. BUSH						255.091
JOHN G. LEACH						371.288
MEADOWWOOD						382.255
WALLACE WALLIN						192.838
JOSEPH P. DOUGLAS						292.002
COUNTY TOTALS	313.758	5.272.422	184.733	878.064	6.649.577	54.609.298
KENT COUNTY						
CAESAR RODNEY	71.868	250.844		21.354	344.066	1.002.431
JOHN S. CHARLTON						155.704
DOVER AIR BASE						
CAPITAL	150.942	333.664	7.576	120.737	612.919	2.486.604
LAKE FOREST	60.477	191.401	13.554	18.481	283.973	720.587
MILFORD	76.262	149.702		21.171	247.135	893.829
SMYRNA	59.886	181.307	2.370	29.980	273.543	776.004
KENT VOC-TECH						201.276
COUNTY TOTALS	419.435	1.106.978	23.500	211.723	1.761.636	6.302.495
SUSSEX COUNTY						
LAUREL	49.392	98.718	3.953	3.925	155.988	466.398
CAPE HENLOPEN	13.651	315.441			329.092	1.951.057
SEAFORD	85.161	146.904	2.445	67.913	302.423	1.009.843
WOODBRIDGE	71.828	31.535	1.650	18.047	123.060	314.312
INDIAN RIVER	173.602	189.368	5.695	48.224	416.889	2.273.043
HOWARD T. ENNIS						424.115
DELMAR	24.784	44.674	2.359	9.829	81.646	198.988
SUSSEX VOC-TECH						341.483
COUNTY TOTALS	418.418	[illegible]5.040	16.102	147.938	1.409.098	6.981.239
TOTAL ALL DISTRICTS	1.151.611	7.206.040	224.335	1.238.325	9.820.311	67.893.032
STATE BOARD OF ED.						71.475
TOTAL ALL DIST + STATE	1.151.611	7.206.040	224.335	1.238.325	9.820.311	67.964.507

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 32
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1979-80

District	SOURCES OF REVENUE									
			Local							
			For Current Expenses			For Other Than Current Expenses				
	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	State, Federal, Local Total[d]
New Castle County										
Appoquinimink	$ 1,777	$ 209	$ 218	$ -	$ 16	$29	$134	$13	$ 410	$2,396
New Castle County Sch. Dist...	1,656	370	771	7	159	5	96	20	935	2,900
Charles W. Bush	5,289	877	2,039	1,276	41	-	-	-	3,356	9,522
Joseph E. Douglass	6,733	1,404	2,750	875	25	-	-	-	3,650	7,317
John G. Leach	5,625	913	1,306	1,741	298	-	-	-	3,345	9,883
Meadowood	5,132	660	1,824	2,110	47	-	-	-	3,981	9,772
Margaret S. Sterck	8,266	1,214	2,433	1,417	81	-	-	-	3,931	13,411
Wallace Wallin	4,233	932	1,513	987	37	-	-	-	2,537	4,369
New Castle County Voc.-Tech...	4,533	987	1,155	-	224	-	-	-	1,379	6,900
New Castle County Districts.	1,821	340	776	20	155	6	92	19	958	3,119
Kent County										
Caesar Rodney	1,425	170	96	7	32	15	52	4	206	1,801
Dover Air Base	-	2,016	-	-	-	-	-	-	-	2,016
John S. Charlton	3,983	418	-	1,600	22	-	-	-	1,622	6,023
Capital	1,469	286	281	17	33	27	59	23	440	2,195
Kent Voc.-Tech.	1,987	50	143	6	59	-	-	-	208	2,245
Lake Forest	1,532	159	137	-	12	20	65	11	245	1,936
Milford	1,542	254	194	1	18	25	49	7	295	1,542
Smyrna	1,570	150	195	-	26	26	80	14	342	2,340
Kent County Districts	1,526	335	178	14	28	20	54	11	305	2,085
Sussex County										
Cape Henlopen	1,531	173	458	22	27	4	99	-	611	2,315
Delmar	1,690	-	166	-	4	36	65	18	288	1,970
Indian River	1,416	193	246	4	4	81	31	34	10	2,015
Howard T. Ennis	4,266	674	-	1,655	150	-	-	-	1,805	6,744
Laurel	1,668	282	162	-	17	28	57	4	269	2,219
Seaford	1,406	122	158	39	30	27	47	23	324	1,853
Sussex Voc.-Tech.	1,432	80	256	16	10	-	-	-	282	1,793
Woodbridge	1,574	181	118	-	4	46	20	13	199	1,954
Sussex County Districts	1,640	188	262	39	45	26	51	10	432	2,261
TOTAL ALL DISTRICTS	1,725	313	556	22	108	12	77	16	724	2,743
State Board of Education	68	111	-	-	1	-	-	-	1	179
TOTAL STATE	1,793	423	556	22	109	12	77	16	724	2,923

[a]Such as interest received, rent income, and athletic funds.
[b]Such as interest for construction and minor capital improvements.
[c]Total may not equal sum of entries since all data are in even dollar amounts.
[d]Total may not equal sum of entries by category for each district since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 33
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY MEMBERSHIP (ADM)
1979-80

District	SOURCES OF REVENUE									
			Local							
			For Current Expenses			For Other Than Current Expenses				
	State	Federal	Taxes	In-Tuition	Other Sources[a]	Tuition Outgoing	Debt Serv.	Other[b]	Local Total[c]	State, Federal, Local Total[d]
New Castle County										
Appoquinimink	$1,647	$ 193	$ 202	$ -	$ 15	$27	$124	$12	$ 380	$ 2,220
New Castle County Sch. Dist.	1,502	281	700	6	144	4	87	19	848	2,632
Charles W. Bush	4,962	822	1,913	1,197	38	-	-	-	3,149	8,934
Joseph E. Douglass	5,985	1,250	2,444	778	22	-	-	-	3,244	10,478
John G. Leach	4,840	786	1,124	1,498	257	-	-	-	2,878	8,504
Meadowood	4,670	6,003	1,660	1,920	43	-	-	-	3,623	8,893
Margaret S. Sterck	7,834	1,150	2,306	1,343	76	-	-	-	3,726	12,710
Wallace Wallin	3,785	833	1,353	882	33	-	-	-	2,269	6,887
New Castle County Voc.-Tech.	4,215	918	1,074	-	208	-	-	-	1,282	6,415
New Castle County Districts	1,655	309	710	183	141	5	84	17	870	2,835
Kent County										
Caesar Rodney	1,336	159	90	7	30	14	14	48	193	1,688
Dover Air Base	-	1,929	-	-	-	-	-	-	-	1,929
John S. Charlton	3,642	382	-	1,463	20	-	-	-	1,483	5,506
Capital	1,366	265	262	16	31	25	55	21	409	2,040
Kent Voc.-Tech.	1,790	45	129	5	53	-	-	-	187	2,022
Lake Forest	1,413	147	126	-	11	19	60	10	226	1,785
Milford	1,388	228	175	1	17	23	45	6	266	1,388
Smyrna	1,445	118	153	-	21	21	63	11	268	1,830
Kent County Districts	1,413	310	165	13	26	19	50	11	283	1,931
Sussex County										
Cape Henlopen	1,417	161	424	20	25	4	91	-	565	2,143
Delmar	1,568	-	154	-	4	33	60	16	267	1,835
Indian River	1,306	178	227	4	75	29	31	9	375	1,858
Howard T. Ennis	3,783	598	-	1,467	122	-	-	-	1,600	5,981
Laurel	1,558	264	152	-	16	26	53	4	251	2,073
Seaford	1,324	115	149	37	29	26	44	21	305	1,744
Sussex Voc.-Tech.	1,343	75	240	15	10	-	-	-	265	1,682
Woodbridge	1,443	166	108	-	3	42	18	11	183	1,792
Sussex County Districts	1,520	175	243	36	41	24	47	9	401	2,096
TOTAL ALL DISTRICTS	1,580	286	509	20	99	11	70	14	662	2,513
State Board of Education	62	101	-	-	1	-	-	-	1	164
TOTAL STATE	1,642	387	509	20	100	11	70	14	663	2,677

[a]Such as interest received, rent income, and athletic funds.
[b]Such as interest for construction and minor capital improvements.
[c]Total may not equal sum of entries since all data are in even dollar amounts.
[d]Total may not equal sum of entires by category for each district since all data are in even dollar amounts.

Source: Planning, Research, and Evaluation Division

TABLE 34
NONREVENUE RECEIPTS
1979-80

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	458.541	265.200	723.741					723.741
NEW CASTLE VOC-TECH	210.811		210.811					210.811
NEW CASTLE COUNTY	2.864.525		2.864.525					2.864.525
MARGARET S. STERCK	41.578		41.578					41.578
CHARLES W. BUSH	4.320		4.320					4.320
JOHN G. LEACH	9.965		9.965					9.965
MEADOWWOOD								
WALLACE WALLIN	3.010		3.010					3.010
JOSEPH F. DOUGLAS								
COUNTY TOTALS	3.592.750	265.200	3.857.950					3.857.950
KENT COUNTY								
CAESAR RODNEY	93.051		93.051					93.051
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	242.090		242.090				300.000	542.090
LAKE FOREST	97.177		97.177	8.571				105.748
MILFORD	103.495		103.495					103.495
SMYRNA	110.087		110.087			4.120		114.207
KENT VOC-TECH	35.580		35.580					35.580
COUNTY TOTALS	681.480		681.480	8.571		4.120	300.000	994.171
SUSSEX COUNTY								
LAUREL				6.397				6.397
CAPE HENLOPEN	21.285		21.285					21.285
SEAFORD	122.529		122.529					122.529
WOODBRIDGE	44.096		44.096					44.096
INDIAN RIVER	168.070		168.070					168.070
HOWARD T. ENNIS								
DELMAR	12.604		12.604					12.604
SUSSEX VOC-TECH	18.723		18.723					18.723
COUNTY TOTALS	387.307		387.307	6.397				393.704
TOTAL ALL DISTRICTS	4.661.537	265.200	4.926.737	14.968		4.120	300.000	5.245.825
STATE BOARD OF ED.								
TOTAL ALL DIST + STATE	4.661.537	265.200	4.926.737	14.968		4.120	300.000	5.245.825

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 35
TOTAL EXPENSES
SUMMARY BY DISTRICT
1979-80

DISTRICT	CURRENT EXPENSES	COMMUNITY SERVICE	CAPITAL OUTLAY	DEBT SERVICE	OUTGOING TRANSFER	TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	4.461.797		116.751	860.848	60.318	5.499.714
NEW CASTLE VOC-TECH	10.583.399	2.055.635	229.589	2.916.482		15.785.105
NEW CASTLE COUNTY	137.344.290	398.962	1.938.114	14.375.510	112.285	154.169.161
MARGARET S. STERCK	1.561.414		148.406	73.203		1.783.023
CHARLES W. BUSH	612.453		9.094	72.567		694.114
JOHN G. LEACH	1.051.206		18.021	4.180		1.073.407
MEADOWOOD	891.114		9.158	11.490		911.762
WALLACE WALLIN	494.775		8.134	31.950		534.859
JOSEPH F. DOUGLAS	728.985		12.200	171.268		912.453
COUNTY TOTALS	157.729.433	2.454.597	2.489.467	18.517.498	172.603	181.363.598
KENT COUNTY						
CAESAR RODNEY	7.662.311		115.199	738.239	119.688	8.635.437
JOHN S. CHARLTON	549.706		7.680	13.176		570.562
DOVER AIR BASE	2.516.467				105.323	2.621.790
CAPITAL	10.947.586	4	582.180	1.137.682	151.260	12.818.712
LAKE FOREST	5.123.184		400.266	382.510	67.283	5.973.243
MILFORD	5.750.163		72.246	449.784	81.787	6.353.980
SMYRNA	4.791.809		65.340	526.900	49.171	5.433.220
KENT VOC-TECH	1.729.798	247.917	44.683	853.968		2.876.366
COUNTY TOTALS	39.071.024	247.921	1.287.594	4.102.259	574.512	45.283.310
SUSSEX COUNTY						
LAUREL	3.534.178	2.552	15.371	300.654	49.337	3.902.092
CAPE HENLOPEN	6.750.582		43.053	861.366	109.566	7.764.567
SEAFORD	5.293.780	48.979	86.603	309.566	72.590	5.811.518
WOODBRIDGE	2.896.946		60.378	89.298	77.442	3.124.064
INDIAN RIVER	10.361.157	500	409.001	503.820	196.442	11.470.920
HOWARD T. ENNIS	1.476.597		24.044	48.131	234	1.549.006
DELMAR	1.216.712		19.618	153.050	16.332	1.405.712
SUSSEX VOC-TECH	1.573.383	181.255	108.216	324.285		2.187.139
COUNTY TOTALS	33.103.335	233.286	766.284	2.590.170	521.943	37.215.018
TOTAL ALL DISTRICTS	229.903.792	2.935.804	4.543.345	25.209.927	1.269.058	263.861.926
STATE BOARD OF ED.	11.315.604	3.474.706	47.771	1.840.815	133.919	16.812.815
TOTAL ALL DIST + STATE	241.219.396	6.410.510	4.591.116	27.050.742	1.402.977	280.674.741

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 36
CURRENT EXPENSES
SUMMARY BY DISTRICT
1979-80

DISTRICT	ADMINISTRATION	INSTRUCTION	ATTENDANCE + HEALTH	PUPIL TRANSPORTATION	PLANT OPERATION	PLANT MAINTENANCE	FIXED CHARGES	FOOD SERVICES	TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	271.893	2.853.081	43.072	397.712	497.860	238.096	100.522	59.561	4.461.797
NEW CASTLE VOC-TECH	437.713	6.311.820	84.302	1.120.645	1.595.001	179.546	768.804	85.568	10.583.399
NEW CASTLE COUNTY	8.747.499	91.907.326	1.554.801	7.941.917	17.421.189	2.334.096	6.720.151	717.311	137.344.290
MARGARET S. STENCK	4.110	1.128.141	19.336	189.572	130.375	14.178	74.280	1.422	1.561.414
CHARLES W. BUSH	5.671	453.919	20.447	58.039	54.168	487	18.219	1.503	612.453
JOHN G. LEACH	3.696	722.558	19.110	215.056	51.859	1.749	37.178		1.051.206
MEADOWOOD	2.741	572.687	34.623	180.584	69.166	2.072	27.304	1.937	891.114
WALLACE WALLIN	2.813	350.892	17.140	61.119	46.530	686	11.708	1.887	494.775
JOSEPH F. DOUGLAS	826	518.146	18.327	97.323	52.649	8.363	31.967	1.384	728.985
COUNTY TOTALS	9.476.962	104.818.570	1.811.158	10.261.967	19.920.797	2.779.273	7.790.133	870.573	157.729.433
KENT COUNTY									
CAESAR RODNEY	338.530	5.220.382	77.064	627.190	880.080	207.810	223.248	88.007	7.662.311
JOHN S. CHARLTON	1.021	326.950	14.883	141.494	42.898	10.299	9.746	2.415	549.706
DOVER AIR BASE	117.456	1.566.629	30.124	58.853	294.450	39.057	395.700	14.198	2.516.467
CAPITAL	659.337	7.694.009	119.746	664.182	1.214.921	196.712	374.973	23.706	10.947.586
LAKE FOREST	154.984	3.418.266	49.991	545.986	700.654	92.020	105.343	55.940	5.123.184
MILFORD	427.772	3.600.735	51.196	563.714	699.255	195.238	137.108	75.145	5.750.163
SMYRNA	145.915	3.137.601	80.808	411.103	637.334	213.609	96.046	69.393	4.791.809
KENT VOC-TECH	95.963	1.037.008	24.041	11.122	390.879	93.953	58.369	18.463	1.729.798
COUNTY TOTALS	1.940.978	26.001.580	447.853	3.023.644	4.860.471	1.048.698	1.400.533	347.267	39.071.024
SUSSEX COUNTY									
LAUREL	185.726	2.351.183	32.692	266.474	382.254	126.472	152.134	37.243	3.534.178
CAPE HENLOPEN	199.235	4.297.797	82.910	608.315	893.516	336.851	210.223	121.735	6.750.582
SEAFORD	233.709	3.549.770	80.667	548.523	575.299	149.227	98.830	57.755	5.293.780
WOODBRIDGE	126.886	1.836.467	30.713	387.659	350.549	71.314	65.226	28.132	2.896.946
INDIAN RIVER	336.348	6.587.245	143.380	1.228.497	925.371	450.060	298.500	391.156	10.361.157
HOWARD T. ENNIS	181	1.084.308	16.868	244.398	62.349	26.081	40.199	1.613	1.476.597
DELMAR	105.869	727.962	10.895	165.596	146.782	30.023	16.633	12.952	1.216.712
SUSSEX VOC-TECH	102.946	1.040.540	15.868	18.093	283.772	53.255	50.994	7.915	1.573.383
COUNTY TOTALS	1.290.900	21.475.272	413.993	3.467.555	3.619.892	1.244.483	932.739	658.501	35.103.335
TOTAL ALL DISTRICTS	12.708.840	152.295.422	2.673.004	16.753.166	28.401.160	5.072.454	10.123.405	1.876.341	229.903.792
STATE BOARD OF ED.	4.065.436			586.695			323.800	6.339.673	11.315.604
TOTAL ALL DIST + STATE	16.774.276	152.295.422	2.673.004	17.339.861	28.401.160	5.072.454	10.447.205	8.216.014	241.219.396

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 37
CURRENT EXPENSES
ADMINISTRATION
1979-80

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY				
APPOQUINIMINK	208.061	63.550	282	271.893
NEW CASTLE VOC-TECH	286.541	41.984	109.188	437.713
NEW CASTLE COUNTY	7.842.922		904.577	8.747.499
MARGARET S. STERCK			4.110	4.110
CHARLES W. BUSH			5.671	5.671
JOHN G. LEACH			3.696	3.696
MEADOWWOOD			2.741	2.741
WALLACE WALLIN			2.813	2.813
JOSEPH F. DOUGLAS			826	826
COUNTY TOTALS	8.337.524	105.534	1.033.904	9.476.962
KENT COUNTY				
CAESAR RODNEY	296.877	475	41.178	338.530
JOHN S. CHARLTON			1.021	1.021
DOVER AIR BASE	83.523	52	33.881	117.456
CAPITAL	445.873	89.163	124.301	659.337
LAKE FOREST	134.953	4.367	15.664	154.984
MILFORD	183.188	212.246	32.338	427.772
SMYRNA	120.005	8.680	17.230	145.915
KENT VOC-TECH	93.017		2.946	95.963
COUNTY TOTALS	1.357.436	314.983	268.559	1.940.978
SUSSEX COUNTY				
LAUREL	160.681	17.089	7.956	185.726
CAPE HENLOPEN	165.480	16.425	17.330	199.235
SEAFORD	176.788	6.487	50.434	233.709
WOODBRIDGE	106.825	8.433	11.628	126.886
INDIAN RIVER	294.047	3.922	38.379	336.348
HOWARD T. ENNIS		181		181
DELMAR	85.100	7.817	12.952	105.869
SUSSEX VOC-TECH	90.163		12.783	102.946
COUNTY TOTALS	1.079.084	60.354	151.462	1.290.900
TOTAL ALL DISTRICTS	10.774.044	480.871	1.453.925	12.708.840
STATE BOARD OF ED.	2.879.713	583.389	602.334	4.065.436
TOTAL ALL DIST + STATE	13.653.757	1.064.260	2.056.259	16.774.276

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 38
CURRENT EXPENSES
INSTRUCTION
1979-80

DISTRICT	SALARIES					
	PRINCIPALS	SUPER-VISORS	TEACHERS	OTHER INSTRUC-TIONAL STAFF	CLERICAL	TOTAL SALARIES
NEW CASTLE COUNTY						
APPOQUINIMINK	160.040	105.348	1.833.359	400.120	109.648	2,608,515
NEW CASTLE VOC-TECH	343.550		4.827.172	362.182	185.218	5,718,122
NEW CASTLE COUNTY	4.837.768	738.372	69.539.526	6.592.962	2.231.621	83,940,249
MARGARET S. STERCK	61.904		534.225	422.715	45.982	1,064,826
CHARLES W. BUSH	25.705		244.973	132.695	18.876	422,249
JOHN G. LEACH	28.802		430.384	202.873	27.829	689,888
MEADOWWOOD	29.587		266.091	237.787	18.089	551,554
WALLACE WALLIN	23.651		184.893	77.964	12.000	298,508
JOSEPH P. DOUGLAS	30.408		250.636	198.714	13.778	493,536
COUNTY TOTALS	5.541.415	843.720	78.111.259	8.628.012	2.663.041	95,787,447
KENT COUNTY						
CAESAR RODNEY	313.875	40.837	3.862.588	454.676	118.281	4,790,257
JOHN S. CHARLTON	25.529		168.899	111.878	8.417	314,723
DOVER AIR BASE	100.723	7.270	1.143.406	129.878	57.210	1,438,487
CAPITAL	249.714	206.947	5.705.875	507.265	344.002	7,013,603
LAKE FOREST	175.723	27.178	2.459.025	374.567	99.341	3,135,834
MILFORD	206.819		2.819.643	167.392	96.341	3,290,195
SMYRNA	183.902	43.795	2.235.922	270.246	121.366	2,855,231
KENT VOC-TECH	59.278		801.321	27.523	45.340	933,462
COUNTY TOTALS	1.315.563	326.027	19.196.679	2.043.425	890.298	23,771,992
SUSSEX COUNTY						
LAUREL	110.630		1.621.369	368.028	70.417	2,170,444
CAPE HENLOPEN	217.930	12.357	3.158.006	328.330	131.162	3,847,785
SEAFORD	188.535	62.668	2.567.809	312.720	111.354	3,243,086
WOODBRIDGE	102.351	29.258	1.390.660	41.269	73.027	1,636,565
INDIAN RIVER	374.081	50.887	4.548.331	811.588	221.601	6,006,488
HOWARD T. ENNIS	52.102		540.401	394.974	42.489	1,029,966
DELMAR	40.969		537.620	70.258		648,847
SUSSEX VOC-TECH	48.131		704.826	85.149	27.675	865,781
COUNTY TOTALS	1.134.729	155.170	15.069.022	2.412.316	677.725	19,448,962
TOTAL ALL DISTRICTS	7.991.707	1.324.917	112.376.960	13.083.753	4.231.064	139,008,401
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	7.991.707	1.324.917	112.376.960	13.083.753	4.231.064	139,008,401

(Table continued on following page.)

TABLE 38 (Continued)
CURRENT EXPENSES
INSTRUCTION
1979-80

DISTRICT	TEXT BOOKS	LIBRARY BOOKS	TEACHING SUPPLIES	CONTRACTED SERVICES	OTHER EXPENSES	TOTAL NON-SALARY EXPENSES	TOTAL INSTRUCTION
NEW CASTLE COUNTY							
APPOQUINIMINK	64.624	1.442	108.333	63.901	6.266	244,566	2.853.081
NEW CASTLE VOC-TECH	43.513	9.060	410.101	90.573	40.451	593,698	6.311.820
NEW CASTLE COUNTY	665.407	200.989	2.383.636	4.321.280	395.765	7,967,077	91.907.324
MARGARET S. STERCK	3.833	754	14.734	32.300	11.694	63,315	1.128.141
CHARLES W. BUSH		1.425	18.372	10.093	1.780	31,670	453.919
JOHN G. LEACH	858	499	22.305	6.610	2.398	32,670	722.558
MEADOWWOOD	366	351	14.629	4.009	1.778	21,133	572.687
WALLACE WALLIN	158		27.990	22.543	1.693	52,384	350.892
JOSEPH F. DOUGLAS	186		17.440	5.483	1.501	24,610	518.146
COUNTY TOTALS	778.945	214.520	3.017.540	4.556.792	463.326	9,031,123	104.818.570
KENT COUNTY							
CAESAR RODNEY	68.302	16.233	210.727	13.544	121.319	430,125	5.220.382
JOHN S. CHARLTON			6.648	4.366	1.213	12,227	326.950
DOVER AIR BASE	18.814	5.651	69.695	3.686	30.293	128,142	1.566.629
CAPITAL	99.454	19.139	308.994	27.141	225.478	680,206	7.694.009
LAKE FOREST	45.281	12.546	124.549	46.072	53.984	282,432	3.418.266
MILFORD	54.017	17.791	205.648	2.443	30.641	310,540	3.600.735
SMYRNA	34.088	9.274	169.622	47.376	22.010	282,370	3.137.601
KENT VOC-TECH	5.496		69.504	22.528	6.018	933,462	1.037.008
COUNTY TOTALS	325.452	80.634	1.165.387	167.159	490.956	2,229,588	26.001.580
SUSSEX COUNTY							
LAUREL	24.790	4.456	111.714	21.635	18.144	180,739	2.351.183
CAPE HENLOPEN	28.085	17.596	266.747	74.161	63.423	450,012	4.297.797
SEAFORD	36.741	12.108	208.962	22.850	26.023	306,634	3.549.770
WOODBRIDGE	60.259	6.806	97.414	15.701	19.722	199,902	1.836.467
INDIAN RIVER	60.680	17.828	249.107	66.623	186.519	580,757	6.587.245
HOWARD T. ENNIS	422	523	21.833	16.150	15.414	54,342	1.084.308
DELMAR	30.557	2.185	34.665	3.127	8.581	79,115	727.962
SUSSEX VOC-TECH	10.904	1.588	127.136	5.224	29.907	174,759	1.040.540
COUNTY TOTALS	252.438	63.090	1.117.578	225.471	367.733	2,026,310	21.475.272
TOTAL ALL DISTRICTS	1.356.835	358.244	5.300.505	4.949.422	1,322,015	139,008,401	152.295.422
STATE BOARD OF ED. TOTAL ALL DISTRICTS							
TOTAL ALL DIST + STATE	1,356,835	358,244	5,300,505	4,949,422	1,322,015	139,008,401	152,295,422

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 39
CURRENT EXPENSES
ATTENDANCE AND HEALTH SERVICES, AND TRANSPORTATION
1979-80

DISTRICT	ATTENDENCE AND HEALTH SERVICES			TRANSPORTATION			
	SALARIES	OTHER	TOTAL	SALARIES	CONTRACTED SERVICES	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	42,498	574	43,072	4,202	389,628	3,882	397,712
NEW CASTLE VOC-TECH	82,377	1,925	84,302	29,966	1,088,087	2,592	1,120,645
NEW CASTLE COUNTY	1,480,795	74,006	1,554,801	3,083,576	3,370,258	1,488,083	7,941,917
MARGARET S. STERCK	16,670	2,666	19,336	106,942	36,919	45,711	189,572
CHARLES W. BUSH	20,250	197	20,447	50,181	811	7,047	58,039
JOHN G. LEACH	17,554	1,556	19,110	134,009	12,199	68,848	215,056
MEADOWWOOD	33,641	982	34,623	5,665	171,052	3,867	180,584
WALLACE WALLIN	17,140		17,140	36,448	326	24,345	61,119
JOSEPH F. DOUGLAS	17,866	461	18,327	68,760		28,543	97,323
COUNTY TOTALS	1,728,791	82,367	1,811,158	3,519,769	5,069,280	1,672,918	10,261,967
KENT COUNTY							
CAESAR RODNEY	73,953	3,111	77,064		626,921	269	627,190
JOHN S. CHARLTON	14,521	362	14,883		141,494		141,494
DOVER AIR BASE	29,935	189	30,124		58,853		58,853
CAPITAL	117,478	2,268	119,746		639,273	24,909	664,182
LAKE FOREST	46,438	3,553	49,991	9,529	535,274	1,183	545,986
MILFORD	48,121	3,075	51,196	2,959	560,755		563,714
SMYRNA	78,185	2,623	80,808	7,135	403,583	385	411,103
KENT VOC-TECH	23,493	548	24,041		11,122		11,122
COUNTY TOTALS	432,124	15,729	447,853	19,623	2,977,275	26,746	3,023,644
SUSSEX COUNTY							
LAUREL	27,816	4,876	32,692		266,364	110	266,474
CAPE HENLOPEN	78,202	4,708	82,910	19,519	588,501	295	608,315
SEAFORD	74,855	5,812	80,667	35,124	510,899	2,500	548,523
WOODBRIDGE	29,599	1,114	30,713	3,001	378,182	6,476	387,659
INDIAN RIVER	138,921	4,459	143,380	24,961	1,202,373	1,163	1,228,497
HOWARD T. ENNIS	16,115	753	16,868	298	244,100		244,398
DELMAR	9,165	1,730	10,895		163,868	1,728	165,596
SUSSEX VOC-TECH	14,498	1,370	15,868		18,093		18,093
COUNTY TOTALS	389,171	24,822	413,993	82,903	3,372,380	12,272	3,467,555
TOTAL ALL DISTRICT	2,550,086	122,918	2,673,004	3,622,295	11,418,935	1,711,936	16,753,166
STATE BOARD OF ED.						586,695	586,695
TOTAL ALL DIST + STATE	2,550,086	122,918	2,673,004	3,622,295	11,418,935	2,298,631	17,339,861

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 40
CURRENT EXPENSES
MAINTENANCE OF PLANT
1979-80

DISTRICT	SALARIES	CONTRACTED SERVICES	OTHER EXPENDITURES			TOTAL
			BLDG + GRDS MAINTENANCE	EQUIPMENT REPAIR	OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	119.446		74.452	4.384	39.814	238.096
NEW CASTLE VOC-TECH		80.722	90.964	7.860		179.546
NEW CASTLE COUNTY			1.807.326	421.910	104.852	2.334.096
MARGARET S. STERCK			7.704	5.248	1.226	14.178
CHARLES W. BUSH			487			487
JOHN G. LEACH			1.428	321		1.749
MEADOWWOOD			895	1.138	39	2.072
WALLACE WALLIN			686			686
JOSEPH P. DOUGLAS			7.874	489		8.363
COUNTY TOTALS	119.446	80.722	1.991.816	441.358	145.931	2.779.273
KENT COUNTY						
CAESAR RODNEY		5.684	177.967	16.976	7.183	207.810
JOHN S. CHARLTON			5.836	212	4.251	10.299
DOVER AIR BASE		14.176	17.848	4.451	2.582	39.057
CAPITAL	84.359	53.764	56.770	1.819		196.712
LAKE FOREST	14.120	9.808	40.904	18.082	9.106	92.020
MILFORD	49.789		113.438	22.667	9.344	195.238
SMYRNA	54.856	3.506	131.458	16.836	6.953	213.609
KENT VOC-TECH	45.818		15.562	27.242	5.331	93.953
COUNTY TOTALS	248.942	86.938	559.783	108.285	44.750	1.048.698
SUSSEX COUNTY						
LAUREL	89.425	810	11.616	24.621		126.472
CAPE HENLOPEN	7.450	242.268	28.941	49.590	8.602	336.851
SEAFORD	4.748	2.509	108.476	33.494		149.227
WOODBRIDGE		46.029	12.382	12.527	376	71.314
INDIAN RIVER	63.711		323.815	63.134		450.660
HOWARD T. ENNIS			25.457	1.224		26.681
DELMAR			16.825	9.563	3.635	30.023
SUSSEX VOC-TECH	13.448		17.184	22.623		53.255
COUNTY TOTALS	178.782	291.616	544.696	216.776	12.613	1.244.483
TOTAL ALL DISTRICTS	547.170	459.276	3.096.295	766.419	203.294	5.072.454
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	547.170	459.276	3.096.295	766.419	203.294	5.072.454

Source: School Districts' Annual Financial Statement to DPI Finance Section

TABLE 41
CURRENT EXPENSES
OPERATION OF PLANT
1979-80

DISTRICT	SALARIES	CONTRACTED SERVICES	HEAT FOR BUILDINGS	WATER + SEWERAGE	ELECTRIC	GAS
NEW CASTLE COUNTY						
APPOQUINIMINK	119.446		163.219	4.867	155.126	4.716
NEW CASTLE VOC-TECH	663.828	29.354	266.939	30.733	431.732	61.752
NEW CASTLE COUNTY	8.012.665		3.519.506	404.551	3.934.571	408.327
MARGARET S. STERCK	49.346			2.972	51.139	16.347
CHARLES W. BUSH	27.559		11.371	1.034	10.500	84
JOHN G. LEACH	24.269		8.882	1.186	9.000	3.500
MEADOWWOOD	35.156		13.074	1.800	15.252	535
WALLACE WALLIN	16.324		10.531	2.713	15.190	
JOSEPH F. DOUGLAS	25.616				25.744	
COUNTY TOTALS	8.974.209	29.354	3.993.522	449.856	4.648.254	495.261
KENT COUNTY						
CAESAR RODNEY	417.577	1.057	219.415	9.501	155.350	15.796
JOHN S. CHARLTON	18.515	668	10.736	299	9.277	11
DOVER AIR BASE	121.541	4.748	78.341	2.876	61.858	1.837
CAPITAL	566.887	3.713	278.470	12.180	219.370	16.850
LAKE FOREST	295.842	2.404	260.294	5.271	81.866	
MILFORD	278.818		127.845	5.661	151.434	13.720
SMYRNA	241.044	7.544	154.804	4.380	176.834	3.778
KENT VOC-TECH	109.000		90.463	1.213	158.368	6.358
COUNTY TOTALS	2.049.224	20.134	1.220.368	41.381	1.014.357	58.350
SUSSEX COUNTY						
LAUREL	134.981		129.781	2.121	79.804	1.411
CAPE HENLOPEN	426.468	11.532	186.633	15.923	148.589	8.102
SEAFORD	310.198	5.605	122.912	5.277	92.591	4.126
WOODBRIDGE	141.897	11.089	101.792	1.783	58.069	2.837
INDIAN RIVER	419.276		236.245	11.404	164.660	5.233
HOWARD T. ENNIS	20.448		1.451	838	32.466	
DELMAR	72.975		29.852	3.080	27.176	134
SUSSEX VOC-TECH	115.317		56.951		75.011	14.090
COUNTY TOTALS	1.641.560	28.286	865.617	40.486	678.366	35.933
TOTAL ALL DISTRICTS	12.664.993	77.774	6.079.507	531.723	6.340.977	589.544
STATE BOARD OF ED.						
TOTAL ALL DIST + STATE	12.664.993	77.774	6.079.507	531.723	6.340.977	589.544

(Table continued on following page.)

TABLE 41 (Continued)
CURRENT EXPENSES
OPERATION OF PLANT
1979-80

DISTRICT	TELEPHONE	OTHER UTILITIES	SUPPLIES	OTHER COSTS	TOTAL
NEW CASTLE COUNTY					
APPOQUINIMINK	30.504		19.982		497.860
NEW CASTLE VOC-TECH	69.031		36.346	5.286	1.595.901
NEW CASTLE COUNTY	786.842		354.727		17.421.109
MARGARET S. STERCK	6.933		3.638		130.375
CHARLES W. BUSH	600		3.020		54.168
JOHN G. LEACH	2.985		2.037		51.859
MEADOWWOOD	2.081		1.268		69.166
WALLACE WALLIN	1.399		2.373		48.530
JOSEPH F. DOUGLAS	42		1.247		52.649
COUNTY TOTALS	900.417		424.638	5.286	19.920.797
KENT COUNTY					
CAESAR RODNEY	24.730		24.993	11.661	880.080
JOHN S. CHARLTON	878			2.514	42.898
DOVER AIR BASE	5.543		14.652	3.054	294.450
CAPITAL	50.192		29.290	37.969	1.214.921
LAKE FOREST	13.028		39.962	1.987	700.654
MILFORD	14.196		107.581		699.255
SMYRNA	23.688		25.262		637.334
KENT VOC-TECH	5.772		18.918	787	390.879
COUNTY TOTALS	138.027		260.658	57.972	4.860.471
SUSSEX COUNTY					
LAUREL	13.257		16.786	4.113	382.254
CAPE HENLOPEN	23.019		33.541	39.709	893.516
SEAFORD	19.379		15.151		575.299
WOODBRIDGE	11.271	4.457	17.354		350.549
INDIAN RIVER	33.741		30.314	24.438	925.371
HOWARD T. ENNIS	1.666	44	4.008	1.428	62.369
DELMAR	5.121		8.444		146.782
SUSSEX VOC-TECH	6.707		11.279	4.417	283.772
COUNTY TOTALS	114.161	4.501	136.877	74.105	3.619.892
TOTAL ALL DISTRICTS	1.152.605	4.501	822.173	137.363	28.401.160
STATE BOARD OF ED.					
TOTAL ALL DIST + STATE	1,152,605	4,501	822,173	137.363	28.401.160

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 42
CURRENT EXPENSES
FIXED CHARGES
1979-80

DISTRICT	EMPLOYEE RETIREMENT	SOCIAL SECURITY	INSURANCE NOT PROPERTY + MOTOR VEH.	RENTALS LAND + BLDS	RENTALS EQUIPMENT	RENTALS OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	32,504	22,659	34,584	307	10,468		100,522
NEW CASTLE VOC-TECH	175,952	81,008	426,161	11,703	73,980		768,804
NEW CASTLE COUNTY	1,187,226	563,565	4,265,136	25,684	678,540		6,720,151
MARGARET S. STERCK	13,221	6,282	45,325	100	9,352		74,280
CHARLES W. BUSH	4,034	1,917	11,411	50	807		18,219
JOHN G. LEACH	5,477	2,602	29,099				37,178
MEADOWWOOD	4,890	2,324	20,090				27,304
WALLACE WALLIN	3,115	1,480	4,162	1,855	1,096		11,708
JOSEPH F. DOUGLAS	7,011	2,669	20,753	360	1,174		31,967
COUNTY TOTALS	1,433,430	684,506	4,856,721	40,059	775,417		7,790,133
KENT COUNTY							
CAESAR RODNEY	58,634	25,133	103,078	26,058	5,376	4,969	223,248
JOHN S. CHARLTON	2,513	1,083	5,775			375	9,746
DOVER AIR BASE	214,595	100,268	80,837				395,700
CAPITAL	131,453	60,479	111,139	3,975		67,927	374,973
LAKE FOREST	40,440	19,227	40,317		5,359		105,343
MILFORD	76,678	34,810	23,620			2,000	137,108
SMYRNA	31,097	12,838	28,551	2,185	20,840	535	96,046
KENT VOC-TECH	18,050	8,404	31,797		118		58,369
COUNTY TOTALS	573,460	262,242	425,114	32,218	31,693	75,806	1,400,533
SUSSEX COUNTY							
LAUREL	59,551	28,596	36,223		27,664	100	152,134
CAPE HENLOPEN	40,747	19,062	143,290	5,100		2,024	210,223
SEAFORD	31,806	15,114	49,637	25	2,248		98,830
WOODBRIDGE	35,542	16,938	11,946	800			65,226
INDIAN RIVER	113,104	52,964	108,680	2,200	16,786	4,766	298,500
HOWARD T. ENNIS	19,571	9,900	6,309	200	3,144	1,075	40,199
DELMAR	2,151	1,127	3,104		4,653	5,598	16,633
SUSSEX VOC-TECH	17,789	7,439	18,003		7,763		50,994
COUNTY TOTALS	320,261	151,140	377,192	8,325	62,258	13,563	932,739
TOTAL ALL DISTRICT	2,327,151	1,097,888	5,659,027	80,602	869,368	89,369	10,123,405
STATE BOARD OF ED.	206,617	86,135	31,048				323,800
TOTAL ALL DIST + STATE	2,533,768	1,184,023	5,690,075	80,602	869,368	89,369	10,447,205

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 43
CURRENT EXPENSES
FOOD AND COMMUNITY SERVICES
1979-80

DISTRICT	FOOD SERVICES			COMMUNITY SERVICES				
	SALARIES	OTHER EXPENSES	TOTAL	RECREATION	ADULT EDUCATION	PUBLIC LIBRARY	OTHER EXPENSES	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK	59,561		59,561					
NEW CASTLE VOC-TECH	85,568		85,568		654,159		1,401,476	2,055,635
NEW CASTLE COUNTY	717,311		717,311		398,962			398,962
MARGARET S. STERCK	1,422		1,422					
CHARLES W. BUSH	1,503		1,503					
JOHN G. LEACH								
MEADOWWOOD	1,937		1,937					
WALLACE WALLIN	1,887		1,887					
JOSEPH F. DOUGLAS	1,384		1,384					
COUNTY TOTALS	870,573		870,573		1,053,121		1,401,476	2,454,597
KENT COUNTY								
CAESAR RODNEY	87,434	573	88,007					
JOHN S. CHARLTON		2,415	2,415					
DOVER AIR BASE	14,198		14,198					
CAPITAL	23,706		23,706			4		4
LAKE FOREST	55,782	158	55,940					
MILFORD	75,145		75,145					
SMYRNA	69,393		69,393					
KENT VOC-TECH	18,463		18,463		247,917			247,917
COUNTY TOTALS	344,121	3,146	347,267		247,917	4		247,921
SUSSEX COUNTY								
LAUREL	37,171	72	37,243				2,552	2,552
CAPE HENLOPEN	121,697	38	121,735					
SEAFORD	56,725	1,030	57,755		18,622		30,357	48,979
WOODBRIDGE	28,132		28,132					
INDIAN RIVER	377,447	13,709	391,156		500			500
HOWARD T. ENNIS	1,471	142	1,613					
DELMAR	12,952		12,952					
SUSSEX VOC-TECH	7,915		7,915		181,255			181,255
COUNTY TOTALS	643,510	14,991	658,501		200,377		32,909	233,286
TOTAL ALL DISTRICTS	1,858,204	18,137	1,876,341		1,501,415	4	1,434,385	2,935,804
STATE BOARD OF ED.		6,339,673	6,339,673				3,474,706	3,474,706
TOTAL ALL DIST + STATE	1,858,204	6,357,810	8,216,014		1,501,415	4	4,909,091	6,410,510

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 44
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT, 1979-80

District	Number ADM	Number ADA	Current Expenses Total	Current Expenses Per Pupil ADM	Current Expenses Per Pupil ADA	Local Bonded Debt Total	Local Bonded Debt Per Pupil ADM	Local Bonded Debt Per Pupil ADA
New Castle County								
Appoquinimink	2,420	2,243	4,461,797	1,844	1,989	2,546,000	1,052	1,135
New Castle County School District	57,204	51,909	137,344,290	2,401	2,646	20,066,829	370	387
Charles W. Bush	81	76	612,453	7,561	8,059	-	-	-
Joseph E. Douglass	90	80	728,985	8,100	9,112	-	-	-
John G. Leach	129	111	1,051,206	8,149	9,470	-	-	-
Meadowood	100	91	891,114	8,911	9,792	-	-	-
Margaret S. Sterck	134	127	1,561,414	11,652	12,295	-	-	-
Wallace Wallin	85	76	494,775	5,821	6,510	-	-	-
New Castle County Voc.-Tech.	2,492	2,317	10,583,399	4,247	4,568	-	-	-
Total	62,735	57,030	157,729,433	2,514	2,766	22,612,829	399[d]	418[d]
Kent County								
Caesar Rodney	5,194	4,868	7,662,311	1,475	1,574	1,312,000	253	270
Dover Air Base	1,447	1,385	2,516,467	1,739	1,817	-	-	-
John S. Charlton	105	96	549,706	5,235	5,726	-	-	-
Capital	6,078	5,650	10,947,586	1,801	1,938	1,303,320	214	231
Kent County Voc.-Tech.	(699)[a]	(629)[a]	1,729,798	2,475[b]	2,750[b]	-	-	-
Lake Forest	3,218	2,967	5,123,184	1,592	1,727	984,000	306	332
Milford	3,363	3,026	5,750,163	1,710	1,900	1,024,950	305	339
Smyrna	2,900	2,668	4,791,809	1,652	1,796	1,130,000	390	424
Total	22,305	20,660	39,071,024	1,752	1,891	5,754,270	277[d]	300[d]
Sussex County								
Cape Henlopen	3,451	3,195	6,750,582	1,956	2,113	2,105,000	610	659
Delmar	746	692	1,216,712	1,631	1,758	217,000	291	314
Indian River	6,067	5,595	10,361,157	1,708	1,852	1,082,000	178	193
Howard T. Ennis	265	235	1,476,597	5,572	6,283	-	-	-
Laurel	1,865	1,742	3,534,178	1,895	2,029	929,000	498	533
Seaford	3,307	3,113	5,293,780	1,601	1,701	646,000	195	208
Sussex County Voc.-Tech.	(646)[a]	(606)[a]	1,573,383	2,436[b]	2,596[b]	-	-	-
Woodbridge	1,721	1,578	2,896,946	1,683	1,836	63,000	37	40
Total	17,422	16,150	33,103,335	1,900	2,050	5,042,000	294[d]	317[d]
TOTAL ALL DISTRICTS	102,462	93,840	229,903,792	2,244	2,450	33,409,099	353[d]	374[d]
State Board of Education	-	-	11,315,604	-	-	-	-	-
TOTAL STATE	102,462	93,840	241,219,396	2,639[c]	2,881[c]	33,409,099	353[d]	374[d]

[a]These pupils are not included in the total because they have already been counted in their home school district. The number listed is equivalent to the number of full-day pupils attending this school or district. This number was computed by multiplying 1/2 times the number of students attending the school or district since these students attend for only half a school day.
[b]This amount represents a cost per pupil equivalent to the student in attendance for a full school day. It is computed by multiplying 2 times actual cost for the one-half day program in the school district.
[c]The addition of the expenditure of $29,169,296 for Insurance, Social Security, Pensions and other administered costs by the State Treasurer increased the statewide amount based on ADM to $2,639 and based on ADA to $2,881.
[d]This amount represents a per pupil cost based on the ADM and the ADA figures in those districts having a local bonded debt.

Source: Planning, Research, and Evaluation Division.

TABLE 45
CAPITAL OUTLAY AND DEBT SERVICE
1979-80

DISTRICT	CAPITAL OUTLAY				DEBT SERVICE			
	BUILDINGS	SITES	EQUIPMENT	TOTAL CAP OUTLAY	PRINCIPAL OF DEBT	INTEREST ON DEBT	OTHER	TOTAL DEBT SERVICE
NEW CASTLE COUNTY								
APPOQUINIMINK	75.497		41.254	116.751	493.200	367.648		860.848
NEW CASTLE VOC-TECH			229.589	229.589	1.574.400	1.342.082		2.916.482
NEW CASTLE COUNTY	489.970	405.836	1.042.308	1.938.114	10.068.266	4.307.244		14.375.510
MARGARET S. STERCK	20.517	564	127.325	148.406	48.550	24.653		73.203
CHARLES W. BUSH			9.094	9.094	49.500	23.067		72.567
JOHN G. LEACH	5.000		13.021	18.021	4.000	180		4.180
MEADOWWOOD			9.158	9.158	10.000	1.490		11.490
WALLACE WALLIN		3.010	5.124	8.134	20.000	11.950		31.950
JOSEPH P. DOUGLAS			12.200	12.200	82.000	89.268		171.268
COUNTY TOTALS	590.984	409.410	1.489.073	2.489.467	12.349.916	6.167.582		18.517.498
KENT COUNTY								
CAESAR RODNEY			115.199	115.199	560.480	177.636	123	738.239
JOHN S. CHARLTON	780		6.900	7.680	12.000	1.176		13.176
DOVER AIR BASE								
CAPITAL	362.645		219.535	582.180	927.000	210.682		1.137.682
LAKE FOREST	264.284	67.221	68.761	400.266	270.750	111.599	161	382.510
MILFORD	2.939		69.307	72.246	312.350	137.434		449.784
SMYRNA	27.941	2.205	35.194	65.340	347.600	179.300		526.900
KENT VOC-TECH		1.300	43.383	44.683	478.070	375.898		853.968
COUNTY TOTALS	658.589	70.726	558.279	1.287.594	2.908.250	1.193.725	284	4.102.259
SUSSEX COUNTY								
LAUREL			15.371	15.371	188.500	112.154		300.654
CAPE HENLOPEN			43.053	43.053	485.470	375.896		861.366
SEAFORD			86.603	86.603	241.400	68.166		309.566
WOODBRIDGE	3.935		56.443	60.378	76.500	12.798		89.298
INDIAN RIVER	141.805	97.086	170.110	409.001	307.523	196.297		503.820
HOWARD T. ENNIS			24.044	24.044	29.000	19.131		48.131
DELMAR			19.618	19.618	66.800	37.250	49.000	153.050
SUSSEX VOC-TECH	6.116	34.554	67.546	108.216	219.352	104.933		324.285
COUNTY TOTALS	151.856	131.640	482.788	766.284	1.614.545	926.625	49.000	2.590.170
TOTAL ALL DISTRICTS	1.401.429	611.776	2.530.140	4.543.345	16.872.711	8.287.932	49.284	25.209.927
STATE BOARD OF ED.			47.771	47.771	1.074.600	766.215		1.840.815
TOTAL ALL DIST + STATE	1.401.429	611.776	2.577.911	4.591.116	17.947.311	9.054.147	49.284	27.050.742

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 46
SCHOOL CONSTRUCTION FUNDS
1979-80

DISTRICT	BEGINNING BALANCE JULY 1, 1979	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	JUNE 30,80
NEW CASTLE COUNTY									
APPOQUINIMINK	31,881	265,200	458,541	922		724,663	756,544	92,416	664,128
NEW CASTLE VOC-TECH									
NEW CASTLE COUNTY	649,709						649,709	26,226	623,483
MARGARET S. STERCK									
CHARLES W. BUSH									
JOHN G. LEACH									
MEADOWWOOD									
WALLACE WALLIN									
JOSEPH F. DOUGLAS									
COUNTY TOTALS	681,590	265,200	458,541	922		724,663	1,406,253	118,642	1,287,611
KENT COUNTY									
CAESAR RODNEY									
JOHN S. CHARLTON	780						780	780	
DOVER AIR BASE									
CAPITAL		91,775				91,775	91,775	91,775	
LAKE FOREST	16,855						16,855	16,855	
MILFORD									
SMYRNA									
KENT VOC-TECH	1,723						1,723	510	1,213
COUNTY TOTALS	19,358	91,775				91,775	111,133	109,920	1,213
SUSSEX COUNTY									
LAUREL	36,178						36,178	19,733	16,445
CAPE HENLOPEN									
SEAFORD					47,000	47,000	47,000	47,000	
WOODBRIDGE									
INDIAN RIVER	13,049						13,049	13,049	
HOWARD T. ENNIS									
DELMAR									
SUSSEX VOC-TECH									
COUNTY TOTALS	49,227				47,000	47,000	96,227	79,782	16,445
TOTAL ALL DISTRICTS	750,175	356,975	458,541	922	47,000	863,438	1,613,613	308,344	1,305,269
STATE BOARD OF ED.									
TOTAL ALL DIST + STATE	750,175	356,975	458,541	922	47,000	863,438	1,613,613	308,344	1,305,269

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 47
BONDS OUTSTANDING AND ESTIMATED VALUE OF SCHOOL FACILITIES
JUNE 30, 1980

DISTRICT	BONDS OUTSTANDING	SCHOOL BUILDINGS	SCHOOL EQUIPMENT	SCHOOL SITES
NEW CASTLE COUNTY				
APPOQUINIMINK	2.546.000	9.951.525	1.495.886	
NEW CASTLE VOC-TECH		30.996.532	4.250.710	449.000
NEW CASTLE COUNTY	20.066.829	387.704.530	49.760.233	9.841.185
MARGARET S. STERCK				
CHARLES W. BUSH				
JOHN G. LEACH				
MEADOWWOOD				
WALLACE WALLIN				
JOSEPH F. DOUGLAS				
COUNTY TOTALS	22.612.829	428.652.587	55.506.829	10.290.185
KENT COUNTY				
CAESAR RODNEY	1.312.000	16.899.300	1.129.900	590.700
JOHN S. CHARLTON		1.137.126	63.700	22.000
DOVER AIR BASE		7.150.000	482.000	
CAPITAL	1.303.320	19.617.644	1.537.993	2.458.556
LAKE FOREST	984.000	9.859.348	1.038.889	
MILFORD	1.024.950	11.210.847	1.921.114	240.622
SMYRNA	1.130.000	12.854.788	1.096.246	41.302
KENT VOC-TECH		7.527.939	1.691.021	
COUNTY TOTALS	5.754.270	86.256.992	8.960.863	3.353.180
SUSSEX COUNTY				
LAUREL	929.000	11.354.153	754.082	389.750
CAPE HENLOPEN	2.105.000	17.376.936	1.678.213	908.750
SEAFORD	646.000	10.076.596	1.385.589	96.308
WOODBRIDGE	63.000	19.580.964	1.898.265	185.000
INDIAN RIVER	1.082.000	20.871.746	2.801.169	234.509
HOWARD T. ENNIS				
DELMAR	217.000	4.718.489	262.300	67.750
SUSSEX VOC-TECH		3.658.706	1.076.846	98.435
COUNTY TOTALS	5.042.000	87.637.590	9.856.464	1.980.502
TOTAL ALL DISTRICTS	33.409.099	602.547.169	74.324.156	15.623.867
STATE BOARD OF ED.				
TOTAL ALL DIST + STATE	33.409.099	602.547.169	74.324.156	15.623.867

Source: School Districts' Annual Financial Statements to DPI Finance Section

TABLE 48

DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1979-80

District	Assessed Valuation Of Real Estate	No. Of Capitations	Debt Service Real Est. Tax Rate Per $100	Debt Service Levy Per Cap.	Current Expense Real Est. Tax Rate Per $100	Current Expense Levy Per Cap.	Tuition Real Est. Tax Rate Per $100	Tuition Levy Per Cap.	Minor Cap. Imp. Real Est. Tax Rate Per $100	Minor Cap. Imp. Levy Per Cap.	TOTAL LEVIES Debt & Current Real Est. Per $100	TOTAL LEVIES Debt & Current Levy Per Cap.
NEW CASTLE COUNTY												
Appoquinimink	$ 78,602,595	-	.38	-	.616	-	.084	-	.02	-	1.10	-
New Castle County School District	2,558,765,417	-	.19	-	1.585	-	.04	-	.035	-	1.85	-
Total	$2,637,368,012											
KENT COUNTY												
Caesar Rodney	$ 71,346,800	10,596	.235	10.00	.63	2.00	.10	-	.03	-	.995	12.00
Capital	149,251,800	-	.22	-	1.05	-	.10	-	.08	-	1.45	-
Lake Forest	46,205,600	6,611	.35	5.00	.75	10.00	.13	-	.04	-	1.27	15.00
Milford[a]	69,643,607	7,447	.12	9.00	.525	9.90	.105	-	.03	-	.78	18.90
Smyrna[b]	59,100,000	-	.30	-	.73	-	.10	-	.05	-	1.18	-
Total	$ 395,547,807											
SUSSEX COUNTY												
Cape Henlopen	$ 228,989,015	-	.13	-	.662	-	.005	-	-	-	.757	-
Delmar	15,381,213	1,774	.26	3.00	.70	4.00	.16	-	.06	-	1.18	7.00
Indian River	308,835,237	17,745	.06	-	.415	5.00	.055	-	.015	-	.545	5.00
Laurel	38,091,641	5,403	.145	10.00	.65	8.80	.13	-	.01	-	.935	18.80
Seaford	86,296,255	9,851	.17	-	.48	11.00	.13	-	.07	1.10	.85	12.10
Woodbridge[c]	35,775,782	4,783	.038	5.00	.44	7.70	.20	-	.05	-	.728	12.70
Total	$ 713,369,143											
TOTAL STATE	$3,746,284,962											
VOCATIONAL DISTRICTS												
New Castle County Voc.-Tech.	$2,637,368,012	-	-	-	.10	-	-	-	-	-	.10	-
Kent County Voc.-Tech.[d]	356,110,100	-	-	-	.05	-	-	-	-	-	.05	-
Sussex County Voc.-Tech.	752,806,850	-	-	-	.04	-	-	-	-	-	.04	-
Total	$3,746,284,962											

[a]Milford: Kent County, $26,236,900; Sussex County, $43,406,707
[b]Smyrna: Kent County, $42,108,900; New Castle County, $16,991,100
[c]Woodbridge: Kent County, $3,969,000; Sussex County, $31,806,782
[d]Kent County Vocational-Technical: Kent County, $339,119,000; New Castle County, $16,991,100

Source: Finance and School Services Division

TABLE 49

COMBINED TAX RATES PER $100 ON ASSESSED VALUE
AND FULL VALUE OF REAL ESTATE
1979-80

District	Combined Rate Based Upon Assessed Valuation Of Real Estate & Capitation Taxes					Combined Rate Based Upon Full Valuation Of Real Estate & Capitation Taxes				
	Debt Serv.	Current Expense	Tui-tion	Minor Cap. Imp.	Total	Debt Serv.	Current Expense	Tui-tion	Minor Cap. Imp.	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
NEW CASTLE COUNTY										
Appoquinimink	.3800	.6160	.084	.02	1.10	.4162	.6746	.0920	.0219	1.2047
New Castle County School District	.1900	1.5850	.04	.035	1.85	.1783	1.4877	.0376	.0329	1.7365
KENT COUNTY										
Caesar Rodney	.3835	.6597	.10	.03	1.1732	.2301	.3958	.0600	.0180	.7039
Capital	.2200	1.0500	.10	.08	1.4500	.1320	.6300	.0600	.0480	.8700
Lake Forest	.4215	.8931	.13	.04	1.4846	.2529	.5359	.0780	.0240	.8908
Milford	.2162	.6309	.105	.03	.9821	.1445	.4216	.0702	.0201	.6564
Smyrna	.3000	.7300	.10	.05	1.1800	.2105	.5122	.0701	.0351	.8279
SUSSEX COUNTY										
Cape Henlopen	.1300	.6220	.005	-	.7570	.1090	.5215	.0042	-	.6347
Delmar	.2946	.7461	.16	.06	1.2607	.1856	.4701	.1008	.0378	.7943
Indian River	.0600	.4437	.055	.015	.5737	.0444	.3280	.0407	.0111	.4242
Laurel	.2868	.7748	.13	.01	1.2016	.1879	.5076	.0852	.0065	.7872
Seaford	.1700	.6056	.13	.0825	.9881	.1129	.4022	.0863	.0548	.6562
Woodbridge	.1049	.5429	.20	.05	.8978	.0688	.3564	.1313	.0328	.5893
New Castle County Voc.-Tech.	-	.1000	-	-	.1000	-	.0943	-	-	.0943
Kent County Voc.-Tech.	-	.0500	-	-	.0500	-	.0307	-	-	.0307
Sussex County Voc.-Tech.	-	.0400	-	-	.0400	-	.0298	-	-	.0298

Source: Finance and School Services Division

TABLE 50

EQUALIZED ASSESSMENT PER PUPIL AND RELATIVE ABILITY OF DISTRICTS
(BASED ON SEPTEMBER 30, 1979 ENROLLMENTS AND FULL VALUE OF REAL ESTATE)
1979-80[a]

District	Enrollments Sept. 30, 1979 Grades K-12	Full Value of Real Estate	Full Value of Real Estate Per Pupil	Relative Ability Index 100 = Average District Ability[b]
	(1)	(2)	(3)	(4)
New Castle County				
Appoquinimink	2,316	$ 71,772,893	$ 30,990	136
New Castle County School District	58,459	2,726,038,583	46,632	111
New Castle County Voc.-Tech.[c]	2,818	-0-	-0-	-0-
Total	63,593	$2,797,811,476	$ 43,996	104
Kent County				
Caesar Rodney	6,858[d]	$ 118,911,333	$ 17,339	41
Capital	6,126	248,753,000	40,606	96
Lake Forest	3,287	77,009,333	23,428	56
Milford	3,347	104,200,997	31,133	74
Smyrna	2,996	84,235,628	28,116	67
Total	22,614	$ 633,110,291	$ 27,996	66
Sussex County				
Cape Henlopen	3,482	$ 273,096,215	$ 78,431	186
Delmar	764	24,412,639	31,954	76
Indian River	6,409	417,743,425	65,181	155
Laurel	2,043	58,145,812	28,461	67
Seaford	3,369	129,941,013	38,570	92
Woodbridge	1,761	54,499,696	30,948	73
Total	17,828	$ 957,838,800	$ 53,726	127
TOTAL STATE	104,035	$4,388,760,567	$ 42,185	-0-

[a] Data for 1979-80 is used as the basis for distributing Division III (Equalization) Funds in 1980-81.

[b] Computed as follows: (Col. 3 (District) ÷ State Average Col. 3 ($42,185) X 100. The relative ability index for New Castle County School District to be used in distrubuting Division III (Equalization) Funds in 1980-81 is 111 computed from the following data: Full Value ÷ Enrollment = $46,632 per pupil ÷ State Average $42,185 X 100.)

[c] Vocational-Technical schools are authorized by law an amount equal to the average state share of Division III (Equalization) Funds received per unit by all of the school districts in the county where the vocational school is located.

[d] Does not include Dover Air Base students.

Source: Planning, Research, and Evaluation Division

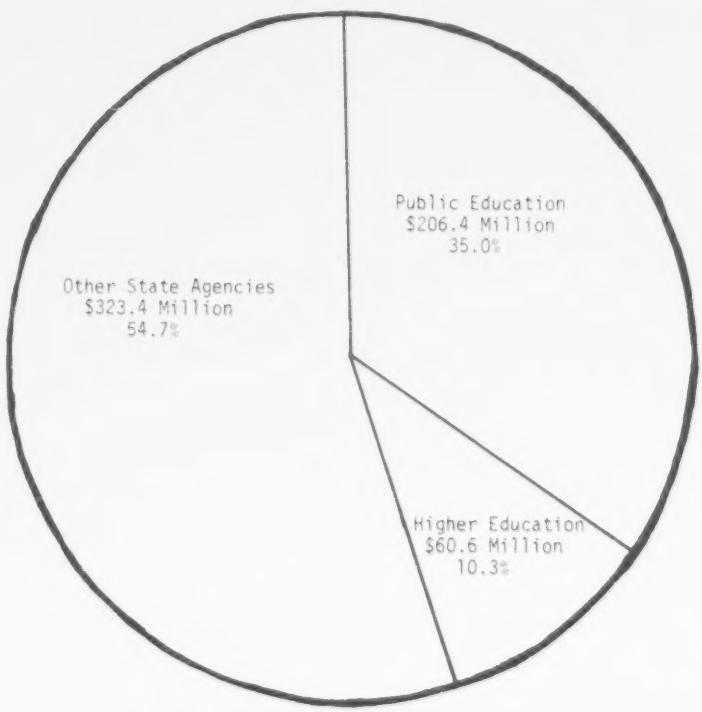
TABLE 51
VOCATIONAL-TECHNICAL EXPENDITURES*
1979-80

Purpose	State	Federal	Total
Subpart 2 - Basic Grant			
General Basic Grant	17,253,068	463,852	17,716,920
Disadvantaged	318,540	288,367	606,907
Post-Secondary	238,905	216,276	455,181
Handicapped	159,270	144,184	303,454
Elimination of Sex Stereotyping (EST)	73,314	50,000	123,314
Total	18,043,097	1,162,679	19,205,776
Subpart 3 - Program Improvement	514,258	279,158	793,416
Subpart 4 - Special Programs for Disadvantaged.	77,107	49,048	126,155
Subpart 5 - Consumer and Homemaking	158,006	106,671	264,677
Total	749,371	434,877	1,184,248
Planning Grant		12,262	12,262
GRAND TOTAL	18,792,468	1,609,818	20,402,286

*Data taken from Table 4, State Plan for Vocational Education.

Source: Vocational Education Division

FIGURE 8
ESTIMATED STATE FUND EXPENDITURES
FISCAL YEAR 1980



Source: Finance and School Services Division and State Budget Office

TABLE 52
PUBLIC SCHOOL STATE FUNDING[a]
DIVISION II AND DIVISION III
1970-1980

Year	Division II				Division III
	All Other Costs	Capital Outlay	Increased Utilities	Total	Authorized Amount
1970-71	$ 900	150	-	$1,050	$ 800
1971-72	1,120	95	-	1,215	900
1972-73	1,120	95	-	1,215	950[b]
1973-74	1,200	105	140	1,445	1,100[c]
1974-75	1,375	-	369	1,744	1,500
1975-76	1,650	-	-	1,650	1,500
1976-77	1,920	-	-	1,920	1,500
1977-78	2,035	-	-	2,035	1,500
1978-79	2,160	-	-	2,160	1,500
1979-80	2,310	-	159	2,469	2,165

[a]Teacher-pupil unit.
[b]A Supplemental appropriation totaling $800,000 was distributed to some districts in addition to the $950 per Division III unit.
[c]A supplemental appropriation totaling $374,113 was distributed to some districts in addition to the $1,100 per Division III unit.

Source: Finance and School Services Division

TABLE 53
REFERENDA BY LOCAL SCHOOL DISTRICTS
1979-80

District	Purpose	Date of Referenda	Rate	Passed or Failed	Vote For	Vote Against
CURRENT EXPENSE REFERENDA						
Seaford	Operating expenses including purchase of textbooks, supplies & equipment., increased costs of utilities & supplement employee salaries.	02/12/80	$.14	Passed	1262	754
Capital	Additional money for current operating expenses.	05/20/80	$.07	Passed	682	428
Woodbridge	Educational supplies & materials	03/25/80	$.18	Passed	810	156
Delmar	Transfer of 12 cents from debt service to current expenses.	05/24/80	$.00	Passed	107	7
Milford	Transfer 10 cents to current operations	03/25/80	$.10	Passed	810	156
BOND REFERENDA (CAPITAL OUTLAY)						
Seaford	Modernization of Seaford Junior High School	02/12/80	$.14	Passed	1516	540

Source: Planning, Research, and Evaluation Division

TABLE 54
PUPIL TRANSPORTATION COST BY DISTRICT
(PUBLIC SCHOOLS)
1979-80

District	Buses	Trips	Pupils K	Pupils 1-12	Pupils Vo-Tec	Pupils Spec.	Pupils Total	Costs Contracted Services	Costs District Operations	Costs Driver Training Supplies	Costs Local Costs	Costs Total
New Castle County												
Appoquinimink	33	78	168	1,577	-	-	1,745	$ 405,972	$ 0	$ 300	$ 0	$ 406,272
New Castle County												
Area I	109	488	760	8,984	-	571	10,315	5,953	864,221	375	103,536	974,085
Area II	176	688	370	12,689	-	-	13,059	932,169	948,363	375	0	1,880,907
Area III	146	660	566	14,369	-	73	15,008	1,366,680	810,356	375	5,226	2,182,637
Area IV	116	452	371	7,651	-	224	8,246	1,023,062	190,003	375	183,573	1,397,013
Area V	65	160	-	-	-	1,123	1,123	121,648	329,705	0	475,611	926,964
01-53[a]	-	-	-	-	-	-	-	3,740	180,199	0	0	183,939
New Castle County Vocational-Technical	62	161	-	-	2,982	-	2,982	1,030,626	0	0	0	1,030,626
Total	707	2,687	2,235	45,270	2,982	1,991	52,478	$ 4,889,850	$3,322,847	$1,800	$ 767,946	$ 8,982,443
Kent County												
Caesar Rodney	69	212	241	3,904	343	105	4,593	$ 650,174	$ 0	$ 269	$ 126,323	$ 776,766
Capital	66	244	301	4,813	588	61	5,763	699,983	0	300	122,660	822,943
Lake Forest	43	124	171	2,635	199	17	3,022	552,675	0	300	4,835	557,810
Milford	44	122	207	2,872	145	3	3,227	585,260	0	0	4,772	590,032
Smyrna	33	121	177	2,076	207	-	2,460	418,267	0	300	0	418,567
Total	255	823	1,097	16,300	1,482	186	19,065	$ 2,906,359	$ 0	$1,169	$ 258,590	$ 3,166,118
Sussex County												
Cape Henlopen	48	143	200	2,974	236	39	3,449	$ 612,443	$ 0	$ 295	$ 41,574	$ 654,312
Delmar	13	31	53	779	97	-	929	166,753	0	0	0	166,753
Indian River	111	279	352	5,896	463	199	6,910	1,242,006	0	0	273,240	1,515,246
Laurel	28	60	115	1,247	102	-	1,464	291,846	0	0	0	291,846
Seaford	42	123	257	2,579	116	27	2,979	428,881	0	95	95,414	524,390
Woodbridge	32	76	83	1,322	145	-	1,550	393,609	0	0	0	393,609
Total	274	712	1,060	14,797	1,159	265	17,281	$ 3,135,538	$ 0	$ 390	$ 410,228	$ 3,546,156
DISTRICT TOTALS	1,236	4,222	4,392	76,367	5,623	2,442	88,824	$10,931,747	$3,322,847	$3,359	$1,436,764	$15,694,717
Department of Public Instruction Disbursements												$ 571,909
TOTAL STATE												$16,266,626

[a]01-53 Court-ordered Activity Trips

Source: Finance and School Services Division

TABLE 55
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1979-80

District	Income						Expenditures			
	Federal Reimbursement[a]	Children's Payments	Other Income[b]	Value USDA Commodities	State Payment of Food Service Salaries[c]	Total	Food	Labor	Other	Total
New Castle County										
Appoquinimink	$ 108,368	$ 80,150	$ 58,995	$ 29,757	$ 50,498	$ 327,768	$ 139,409	$ 128,412	$ 11,939	$ 279,760
New Castle County	3,297,105	1,692,626	1,490,614	720,134	727,069	7,927,548	3,289,481	3,744,176	543,876	7,577,533
Area I	767,721	405,724	406,712	41,171	175,985	1,797,313	854,319	965,774	109,380	1,929,473
Area II	913,129	443,522	365,512	208,371	195,073	2,125,607	790,945	952,352	170,472	1,913,769
Area III	1,099,510	477,842	489,788	298,675	220,333	2,586,148	1,155,857	1,156,808	134,412	2,447,077
Area IV	516,745	365,538	228,602	171,917	135,678	1,418,480	488,360	669,242	129,612	1,287,214
New Castle Voc.-Tech.	85,781	35,995	150,601	23,343	16,182	311,902	169,163	80,165	41,252	290,580
Total	3,491,254	1,808,771	1,700,210	773,234	793,749	8,567,218	3,598,053	3,952,753	597,067	8,147,873
Kent County										
Caesar Rodney	402,835	215,838	203,960	128,869	101,119	1,052,621	387,986	466,534	48,104	902,624
Capital	437,677	221,906	147,492	97,600	90,667	995,342	445,319	343,984	55,059	844,362
Kent Voc.-Tech.	35,954	22,676	76,339	15,943	---	150,912	99,177	24,370	13,094	136,641
Lake Forest	214,620	101,240	113,848	61,552	48,111	539,371	209,635	202,161	55,572	467,368
Milford	271,594	114,662	95,738	66,083	55,301	603,378	210,265	228,282	40,086	478,633
Smyrna	183,836	124,706	80,687	51,084	58,425	498,738	204,914	206,009	40,647	451,570
Total	1,546,516	801,028	718,064	421,131	353,623	3,840,362	1,557,296	1,471,340	252,562	3,281,198
Sussex County										
Cape Henlopen	233,790	115,559	110,033	85,124	52,409	596,915	278,399	230,416	17,649	526,464
Delmar	32,451	45,675	19,470	14,439	9,954	121,989	55,438	50,954	2,808	109,200
Indian River	375,340	254,001	179,668	133,993	94,913	1,037,915	388,069	435,184	62,938	886,191
Laurel	124,043	78,903	69,750	15,126	37,071	324,893	132,760	155,031	29,349	317,140
Seaford	171,320	140,845	85,931	61,339	36,637	496,072	171,215	221,701	22,053	414,969
Sussex Voc.-Tech.	23,674	10,347	40,795	12,807	7,758	95,381	64,010	11,788	6,830	82,628
Woodbridge	141,297	65,493	52,053	31,037	26,121	316,001	126,377	145,190	15,381	286,948
Total	1,101,915	710,823	557,700	353,865	264,863	2,989,166	1,216,268	1,250,264	157,008	2,623,540
TOTAL STATE	6,139,685	3,320,622	2,975,974	1,548,230[d]	1,412,235	15,396,746	6,371,617	6,674,357	1,006,637	14,052,611

[a]Includes all Federal reimbursements for National School Lunch Program and for Special Milk and School Breakfast Programs as applicable; includes $180,310 in Federal reimbursement earned for June, 1980 operations but not paid to school districts as of June 30, 1980. Does not include Food Service Equipment Assistance Program Funds granted in the amount of $60,711.
[b]Payments for "Type A" Breakfasts, a'la carte, extra milk purchased under the Special Milk Program, adult sales, special events, etc.
[c]Paid from State funds. Does not include local supplements in the amount of $445,969.
[d]Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services) to all public and private schools, etc. was $2,179,576.

Source: Finance and School Services Division

TABLE 56

NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK PROGRAMS
1979-80

District	National School Lunch Program						School Breakfast Program						Special Milk Program
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free & Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation[a]	% ADP To ADA[a]	No. of Free & Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts	Total Half Pints Milk Served[b]
New Castle County													
Appoquinimink	2,243	1,175	52.4	66,831	211,527	31.6	1,229	214	17.4	19,586	37,442	52.3	66,388
New Castle County	52,470	27,619	52.6	2,180,987	4,971,272	43.9	26,329	4,723	17.9	729,225	826,576	88.2	2,547,938
Area I	13,763	6,553	47.6	502,353	1,179,465	42.6	6,370	1,006	15.8	160,600	176,090	91.2	806,240
Area II	14,439	7,637	52.9	624,642	1,374,583	45.5	6,965	1,250	18.0	196,721	218,807	89.9	630,054
Area III	15,593	8,688	55.7	717,611	1,563,919	45.9	8,519	1,861	21.9	290,076	325,697	89.1	785,000
Area IV	8,675	4,741	54.7	336,381	853,305	39.4	4,475	606	13.6	81,828	105,982	77.2	326,644
New Castle Voc-Tech.	2,317	652	28.1	66,608	117,376	56.8	836	13	1.6	2,205	2,267	97.3	158,842
Total	57,030	29,446	51.6	2,314,426	5,300,175	43.7	28,394	4,950	17.4	751,016	866,285	86.7	2,773,168
Kent County													
Caesar Rodney	6,349	3,739	58.9	288,162	673,041	42.8	4,964	585	11.8	84,115	102,383	82.2	239,714
Capital	5,650	3,944	69.8	290,369	710,001	40.9	5,650	912	16.2	129,380	159,685	81.0	109,827
Kent Voc-Tech.	750[c]	308	41.1	20,763	55,440	37.5	--	--	--	--	--	--	126,575
Lake Forest	2,967	1,843	62.1	144,203	331,698	43.5	2,967	434	14.6	61,819	75,956	81.4	121,457
Milford	3,026	2,035	67.3	182,428	366,351	49.8	3,026	475	15.7	80,600	83,096	97.0	184,431
Smyrna	2,668	1,711	64.1	124,938	307,986	40.6	2,668	332	12.5	38,737	58,033	66.8	65,241
Total	20,660	13,580	65.7	1,050,863	2,444,517	43.0	19,275	2,738	14.2	394,651	479,153	82.4	847,245
Sussex County													
Cape Henlopen	3,195	2,693	84.3	180,116	484,693	37.2	--	--	--	--	--	--	89,308
Delmar	692	509	73.6	19,426	91,683	21.2	--	--	--	--	--	--	20,427
Indian River	5,830	3,970	68.1	291,344	714,679	40.8	--	--	--	--	--	--	182,847
Laurel	1,742	1,270	72.9	96,051	228,637	42.0	--	--	--	--	--	--	84,381
Seaford	3,113	2,013	64.7	130,594	362,400	36.0	--	--	--	--	--	--	99,680
Sussex Voc-Tech.	700[c]	227	32.4	22,096	40,831	54.1	--	--	--	--	--	--	3,842
Woodbridge	1,578	1,272	80.6	113,382	229,046	49.5	--	--	--	--	--	--	46,568
Total	16,150	11,954	74.0	853,009	2,151,969	39.6	--	--	--	--	--	--	527,053
TOTAL STATE	93,840	54,980	58.6	4,281,298	9,896,661	42.6	47,669	7,688	16.1	1,145,667	1,345,438	85.2	4,147,466

[a] Based on 175 operating days.
[b] Includes 287,336 half-pints milk served free to needy children receiving free meals (in addition to milk provided with the free meals.) Does not include 555,334 half-pints milk served in ten residential child care institutions, eight Department of Health & Social Services "special schools" and three summer camps.
[c] Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Source: Finance and School Services Division

TABLE 57
YEAR-ROUND CHILD CARE FOOD PROGRAM
NON-SCHOOL FEEDING
1979-80
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL PROGRAMS

	No. of Service Institutions	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total Meals Served	Total No. Meals Served Per Child Per Day	Total Amount of Financial Reimbursements Received
NEW CASTLE	25	1,726	300,031	354,184	16,523	525,835	1,196,573	3.04	$ 588,128
KENT	9	749	83,827	106,149	53,191	195,306	438,473	2.57	248,839
SUSSEX	8	426	95,355	101,412	-0-	153,058	349,825	3.64	186,761
STATE TOTAL	42	2,901	479,213	561,745	69,714	874,199	1,984,871	3.01	$1,023,728

NOTE: This is the first year this table appears in this format.

Source: Finance and School Services Division

TABLE 58
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
1979-80

	July, August, September 1979 Operations				June 1980 Operations			
Sponsor	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments	Average Daily Participation	Total Operating Days	Meals Served	Reimbursement Payments
Capital School District	80	27	6,377	5,417.98	No program in June			
Children's Beach House	15	56	3,255	2,550.09	13	15	767	673.00
Church of God	89	39	10,154	9,734.21	64	6	894	976.00
Delaware Association for Blind ...	25	23	573	640.33	18	6	109	135.44
Delaware State College Cooperative Ext.	73	3	656	570.48	No program in June			
Indian River School District	352	36	11,261	5,228.71	109	10	1,092	1,356.81
Kent County Parks & Recreation ...	707	29	20,493	22,510.24	797	5	3,983	4,948.88
Laurel School District	33	30	3,048	1,454.94	No program in June			
Milford School District	152	22	6,698	4,614.20	156	9	2,750	2,673.00
MOT Community Action	158	40	7,337	6,468.67	No program in June			
New Castle County Personnel	388	36	14,183	12,677.00	563	11	6,191	6,959.30
Sussex County Community Action ...	1,170	44	112,276	79,976.06	1,491	11	44,888	34,518.46
University of Delaware Ujaama House	63	33	7,187	6,244.09	46	22	2,759	2,998.00
Wilmington Department Parks and Recreation	4,222	39	163,909	168,695.96	4,375	6	26,520	28,119.00
TOTAL	7,527	457	367,407	326,782.96	7,632	101	89,953	83,357.89

Source: Finance and School Services Division

FEDERAL PROGRAMS

ESEA PROGRAMS
EHA PROGRAMS

VOCATIONAL EDUCATION
LEARNING RESOURCES
ADULT BASIC EDUCATION

TABLE 59
FEDERAL GRANTS
1979-80

Program	Amount
Elementary-Secondary Education Act 1965 Title I	$10,220,233
ESEA Title IV, Part B.	482,336
ESEA Title IV, Part C-Improvement in Local Educational Practices	501,391
ESEA Title IV, Part C-SSD	476,169
Education of Handicapped Act	
Education for the Handicapped Part B	2,388,519
Education for the Handicapped Part D	69,000
Education for the Handicapped-Early Childhood Incentive Grant	37,737
National Institute of Education	50,000
Career Education	341
Adult Basic Education	376,008
Human Relations	151,848
Right To Read	100,905
Basic Skills Improvement	100,581
P.L. 81-874	3,186,963
Vocational Education	
Basic Grant	1,162,679
Consumer and Homemaking	106,671
Program Improvement	279,158
Special Programs for Disadvantaged	49,048
School Lunch	
School Milk	338,000
School Lunch	1,770,000
Special Assistance for Needy Children	3,350,000
School Breakfast	750,000
Equipment	69,600
State Administrative Expenses	222,920
Special Food Service Program for Children (Year Round)	1,117,000
Special Food Service Program for Children (Summer)	700,000
Nutrition Education	75,000
TOTAL	$28,132,107

Note: This table shows total grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 60
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1979-80

District	District Project Title or Description	FY 1980 Grant Award	Enrollment								Employees (F.T.E.)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin	Tchr	Other Prof.	Circ.	Cafe	Other
New Castle County																
Appoquinimink	"Appoquinimink Conquest I"	$ 128,430	20	-	40	-	-	-	-	-	1.0	3.0	-	1.0	-	2.0
New Castle County	"Elementary Educational Programs"	3,956,398	7,522	3,100	-	-	692	575	-	-	3.0	79.0	2.5	8.0	-	169.0
New Castle County Voc.-Tech.	"Learning Resource Centers for Underachieving Students"	176,007	-	-	200	-	-	-	-	-	1.0	3.0	-	1.0	-	1.0
Total		$4,260,835	7,542	3,100	240	-	692	575	-	-	5.0	85.0	2.5	10.0	-	172.0
Kent County																
Caesar Rodney	"Catch-Up"	$ 322,610	240	-	435	-	-	-	-	-	.8	15.0	-	1.0	-	-
Capital	"Reading Diagnostics and Corrective Instruction"	658,410	737	-	143	-	30	-	-	-	1.5	14.0	.5	4.0	-	13.5
Lake Forest	"Verbal Skills Development Program"	266,732	740	-	50	-	-	-	-	-	-	4.5	2.0	1.0	-	34.0
Milford	"Patterns for Individual Progress"	419,286	525	190	145	10	-	-	-	-	1.0	2.5	3.0	1.0	.25	28.0
Smyrna	"Improvement of Language Arts and Math Skills"	182,668	110	-	60	-	-	-	-	-	.75	6.0	-	.85	-	6.0
Total		$1,849,706	2,352	190	833	10	30	-	-	-	4.05	42.0	5.5	7.85	.25	81.5

(Table continued on following page.)

TABLE 60 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I
1979-80

District	District Project Title or Description	FY 1980 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.) Admin	Tchr	Other Prof.	Clrc.	Cafe	Other
Sussex County																
Cape Henlopen	"Communication & Mathematics Skills Development Program"	$ 267,579	450	-	-	-	-	-	-	-	1.0	-	-	-	-	26.0
Delmar	"Reading Improvement"	52,763	-	-	60	-	-	-	-	-	.1	-	-	1.0	-	3.0
Indian River	"A Reading Improvement Program"	472,140	910	-	-	-	-	-	-	-	2.0	5.0	-	1.0	-	36.5
Laurel	"Basic Reading Program"	175,154	180	-	120	-	-	-	-	-	.4	4.0	1.0	.4	-	10.0
Seaford	"Development of Basic Skills"	208,878	225	-	50	-	-	-	-	-	1.0	5.0	3.0	.5	-	12.0
Woodbridge	"Reading, Readiness and Counseling Program"	189,227	250	-	-	-	-	-	-	-	.35	3.0	1.5	2.0	-	7.0
Total		$1,365,741	2,015	-	230	-	-	-	-	-	4.85	17.0	5.5	4.9	-	94.5
Division of Juvenile Corrections	"Basic Skills Development"	$ 171,153	-	-	170	67	-	-	-	-	1.0	4.75	-	1.0	-	3.0
Division of Juvenile Corrections - Juveniles housed in Adult Institutions	"Basic Skills"	161,546	-	-	70	70	-	-	-	-	-	.75	-	-	-	2.0
Total		$ 332,699	-	-	240	137	-	-	-	-	1.0	5.50	-	1.0	-	5.0
TOTAL STATE		$7,808,981	11,909	3,290	1,543	147	722	575	-	-	14.90	149.50	13.5	23.75	.25	353.0

Source: Exceptional Children/Special Programs Division

TABLE 61

PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 89-10, ESEA TITLE I, MIGRANT
1979-80

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Elementary Reg Sch Year	Enrollment Public Elementary Summer	Enrollment Public Secondary Reg Sch Year	Enrollment Public Secondary Summer	Employee (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Cafe	Other
Capital	"A Comprehensive Program for Migrant Education"											
	-Migrant Recruiter[a]	$141,849	(590)	(613)	(177)	(120)	1.0	-	1.0	6.5	-	.2
	-Summer Migrant Education	105,605	-	129	-	53	1.0	9.0	1.0	1.0	-	10.0
	-Migrant Teenager Program	16,395	-	-	-	38	1.0	2.0	-	1.0	-	6.0
	-Migrant Specialists	79,238	225	-	80	-	-	4.0	-	-	-	-
	-Migrant Instructional Resource Center[b]	13,960	-	-	-	-	-	-	-	1.2	-	-
Indian River	"Lower Delaware Migrant Tutoring Program"	112,755	65	-	35	-	.5	4.5	-	.5	-	-
	"Indian River Summer Migrant Program"	105,846	-	125	-	90	2.0	5.0	.4	.4	-	1.5
Laurel	"Southwestern Summer Migrant Program"	24,526	-	60	-	16	.5	2.5	1.0	-	-	3.0
New Castle County - Area II	"Educational Program for Migratory Children"	49,584	39	-	21	-	-	1.0	-	-	-	2.0
TOTAL STATE		$649,758[c]	329	314	136	197	6.0	28.0	3.4	10.6	-	22.7

[a]Recruiter Component - identifies and enrolls all eligible migrant students on the data bank in Little Rock, Arkansas. The 1,500 students are not included in totals at the bottom of the columns. Only those served by the educational programs are counted.
[b]Migrant Instructional Resource Center - serves teaching staff of the individual migrant programs.
[c]Total reflects both FY 79 and FY 80 funds.

Source: Exceptional Children/Special Programs Division

TABLE 62

GRANTS TO STRENGTHEN LIBRARIES AND LEARNING RESOURCES
(ESEA - TITLE IV, PART B)
1979-80

District	Public	Nonpublic	State Agencies	Total
New Castle County				
Appoquinimink	$ 7,032	$ -	$ -	$ 7,032
New Castle County Voc.-Tech.	10,180	-	72	10,252
New Castle County	194,944	48,403	1,695	245,042
Area I	(50,121)	(10,295)	(100)	(60,516)
Area II	(52,798)	(25,122)	(481)	(78,401)
Area III	(58,975)	(9,429)	(714)	(69,118)
Area IV	(33,050)	(3,557)	(400)	(37,007)
Total	$212,156	$48,403	$1,767	$262,326
Kent County				
Caesar Rodney	$ 13,610	$ -	$ -	$ 13,610
Capital	12,159	1,555	-	13,714
Kent County Voc.-Tech.	1,940	-	-	1,940
Lake Forest	11,280	-	-	11,280
Milford	11,745	-	60	11,805
Smyrna	10,308	-	151	10,459
Total	$ 61,042	$ 1,555	$ 211	$ 62,808
Sussex County				
Cape Henlopen	$ 6,910	$ -	$ -	$ 6,910
Delmar	1,516	-	-	1,516
Indian River	16,552	-	265	16,817[a]
Laurel	7,278	-	-	7,278
Seaford	6,686	-	-	6,686[b]
Sussex County Voc.-Tech.	1,900	-	-	1,900
Woodbridge	5,262	-	-	5,262
Total	$ 46,104	$ -	$ 265	$ 46,369
TOTAL STATE	$319,302	$49,958	$2,243	$371,503

[a]$12,919 of this amount is FY'79 carryover money.
[b]FY'79 carryover money.

Source: Exceptional Children/Special Programs Division

TABLE 63
IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1979-80

District	District Project Title or Description	FY 1980 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.) Admin	Other Tchr	Other Prof	Other Sect/ Clrc	Other Cafe	Other Other
New Castle County																
Appoquinimink	MERIT-Middletown Educational Resources for Individualized Techniques	$ 24,000	-	-	70	-	-	-	-	-	-	1.0	-	-	-	1.0
New Castle County																
Area I	Inservice-A Program to Help Regular Teachers Better Serve Academically Gifted Children	39,000	-	64 Teachers	-	-	-	16 Teachers	-	-	-	.2	-	-	-	-
Area II	Improving Music Education Through a Teaching Laboratory	6,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Area III	Project Option: An Alternative Learning Program	5,348	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Area III	EXTEND: An Enrichment Program for Academically Gifted 7th & 8th Grade Students	46,000	-	-	100	-	25	-	-	-	-	2.0	.5	-	-	-
Area IV	Project Starwalk	22,000	2,000	-	-	-	450	-	-	-	-	1.0	-	-	-	-
Total		$142,648	2,000	64	170	-	475	16	-	-	-	4.2	.5	-	-	1.0
Kent County																
Caesar Rodney	Handicapped Summer Program	$ 25,000	-	123	-	30	-	-	-	-	-	2.2	-	-	-	-
Capital	Pre-Vocational Training for Educationally Mentally Handicapped Children	31,000	15	-	-	-	-	-	-	-	-	-	-	-	-	2.0
Smyrna	STAMM-Systematic Teaching & Measuring Mathematics	14,300	1,509	-	371	-	-	-	-	-	-	-	-	-	-	-
Total		$ 70,300	1,524	123	371	30	-	-	-	-	-	2.2	-	-	-	2.0

(Table continued on following page.)

TABLE 63 (Continued)
IMPROVEMENT IN LOCAL EDUCATIONAL PRACTICES
P.L. 95-561, ESEA TITLE IV, PART C
1979-80

District	District Project Title or Description	FY 1980 Grant Award	Enrollment: Public Elementary Reg Sch Year	Public Elementary Summer	Public Secondary Reg Sch Year	Public Secondary Summer	Nonpublic Elementary Reg Sch Year	Nonpublic Elementary Summer	Nonpublic Secondary Reg Sch Year	Nonpublic Secondary Summer	Employees (F.T.E.) Admin	Tchr	Other Sect/ Prof	Clrc	Cafe	Other
Sussex County																
Cape Henlopen	Program for the Academically Talented	$ 24,000	-	-	54	-	-	-	-	-	-	1.0	-	-	-	-
Indian River	Exemplary Tri-Modal Approach to Basic Skills	43,000	193	34	-	-	-	-	-	-	-	2.0	-	-	-	-
Seaford	Managing Resources for Educational Improvement	35,000	1,744	-	1,625	-	-	-	-	-	1.0	-	-	.5	-	-
Woodbridge	Excellence in Writing	9,790	1,532	-	892	-	94	-	69	-	-	.2	-	-	-	-
Total		$111,790	3,469	34	2,571	-	94	-	69	-	1.0	3.2	-	.5	-	-
TOTAL STATE		$324,738	6,993	221	3,112	30	569	16	69	-	1.0	9.6	.5	.5	-	3.0

Source: Exceptional Children/Special Programs Division

TABLE 64
FEDERAL PROGRAMS FOR THE HANDICAPPED
P. L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1979-80

Local Education Agency	Project Title or Description	Grant Award	Enrollment						Employees		Personnel Trained	
			Elementary		Secondary		Nonpublic					
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Prof.	Non-Prof.	Prof.	Non-Prof.
New Castle County												
Appoquinimink.....	Childfind	$ 91,460	225	-	215	-	-	-	1.2	3.5	1.5	12.0
New Castle County												
Area I												
Bush School.....	Enriched Programming for TMH and SMH Students	59,149	46	-	46	-	-	-	4.0	-	12.0	14.0
Intensive Learning Center-Faulk	Meeting the Needs of Exceptional Children:	105,063	120	-	70	-	-	-	3.0	4.0	24.0	16.0
Area II												
DIRECT.....	Delaware Instructional Resources for Education Through Computer Technology	146,208	2,000	-	-	-	-	-	5.0	1.0	-	-
Intensive Learning Center-Richardson Park	An Educational Alternative for Severe LD/SEM Children and Youth	129,301 10,118	79	-	71	-	-	-	14.0	3.0	7.0	14.0
Meadowood School.	Facilitating Learning Experiences for Trainables	68,844	57	-	49	-	-	-	1.5	5.0	14.0	12.0
Learning..... Resource Center-Richardson Park	New Castle County Learning Resource System Mini Center	48,762	-	-	-	-	-	-	-	1.0	810.0	122.0
Area III												
Autistic.....	Comprehensive Program for Autistic Students	40,127	24	-	1	-	-	-	2.0	.8	9.0	14.0
Douglass School..	Supportive Services Program	80,814	70	-	55	-	-	-	3.0	3.0	13.0	15.0
Sterck School....	Psycho-Social-Educational-Motor Development of Hearing Impaired Students	105,907	64	-	67	-	-	-	4.0	2.0	12.0	-
Sterck School....	Statewide Educational Program for Deaf-Blind Children	101,042 2,507	37	-	-	-	-	-	4.0	2.0	-	-

(Table continued on following page.)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1979-80

Local Education Agency	Project Title or Description	Grant Award	Enrollment Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees Prof.	Employees Non-Prof.	Personnel Trained Prof.	Personnel Trained Non-Prof.
New Castle County (Cont'd)												
Area IV												
DHSS/DPI/ Correction	Providing Direct and Improved Services to Institutionalized Children and Youth	$ 69,014	-	-	-	-	-	-	1.0	1.0	-	-
Leach School	Basic Program Planning, Implementation and Enrichment for the OH Pupils of New Castle County	101,161	86	-	70	-	-	-	6.0	2.0	18.0	6.0
Wallace Wallin	Developing a Total Program for the Handicapped	59,317 2,000	39	-	48	-	-	-	2.5	-	8.0	1.0
New Castle County	Personnel Development Inservice Training Plan	35,776	-	-	-	-	-	-	1.0	-	15.0	20.0
	Childfind	969,599	343	-	300	-	-	-	16.0	80.0	440.0	80.0
New Castle County. Vocational-Technical	Basic Skills/Vocational Assessment for SEM Students	21,433 6,000	-	-	24	-	-	-	1.0	1.0	1.0	1.0
	Childfind	36,959	-	-	360	-	-	-	-	3.0	15.0	10.0
University of Delaware	University of Delaware Learning Resources System Mini-Center	13,176	-	-	-	-	-	-	-	1.0	-	814.0
Total		$2,303,737	3,190	0	1,376	0	0	0	69.2	113.3	1,399.5	1,151.0
Kent County												
Caesar Rodney	Childfind	$ 93,842	215	-	200	-	-	-	3.6	3.2	29.0	3.0
Charlton School	Charlton Recreational Instruction - Students and Parents (CRISP)	53,560	42	-	59	-	-	-	.5	.5	8.0	5.0
Capital	Capital Learning Resource System Mini-Center	57,455	-	-	-	-	-	-	-	1.0	429.0	117.0
	Childfind	102,704	450	-	358	-	-	-	3.0	5.0	75.0	3.0
Kent OH Facility	Program Development for Ancillary Services for OH & SMH	38,984	42	-	18	-	-	-	-	3.0	12.0	8.0

(Table continued on following page.)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1979-80

Local Education Agency	Project Title or Description	Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
Kent County (Cont'd)												
Kent Vocational-Technical.....	Basic Instruction for the Handicapped	$ 10,000 15,000	-	-	-	-	-	-	-	-	-	-
Lake Forest.....	Preschool Incentive Grant	38,447	360	-	-	-	20	-	20.0	-	70.0	27.9
	Childfind	64,091	275	-	200	-	-	-	3.2	.5	4.0	-
Milford.....	Childfind	105,236	180	-	100	-	-	-	3.0	5.0	25.0	15.0
Smyrna.....	Childfind	65,516	302	-	200	-	-	-	2.0	1.0	42.0	2.0
Total.....		$ 644,835	1,866	0	1,135	-	20	0	35.3	19.20	694.0	180.9
Sussex County												
Cape Henlopen.....	Kent/Sussex Consortium	$ 160,306 5,000	40	-	37	-	-	-	6.0	7.0	9.0	14.0
	Childfind	55,546	232	-	117	-	-	-	2.0	-	45.0	8.0
Delaware Technical & Community College	Learning Resource System Mini-Center	13,533	-	-	-	-	-	-	-	1.0	482.0	131.0
Delmar-Laurel.....	Childfind	37,664	272	-	200	-	-	-	1.0	2.3	17.0	18.0
Indian River.....	Childfind	78,334	69	-	60	-	-	-	3.8	1.7	52.0	4.0
Indian River/HMR/Ennis	Transitional Educational Program for Moderately & Severaly Handicapped Children	157,300	143	-	114	-	-	-	4.0	5.0	-	-
Seaford.....	Childfind	45,944	170	-	140	-	-	-	1.5	1.0	17.0	15.0
Seaford OH.....	Delivery of Programs to OH Children	15,678	18	-	6	-	-	-	2.0	-	-	-
Sussex Vocational Technical	PL 94-142, Project Discovery Phase II	10,425 8,000	85	-	63	-	-	-	1.0	-	-	-

(Table continued on following page.)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
P.L. 89-313 TITLE I ESEA
P.L. 94-142 (EHA PART B AND C)
P.L. 94-482 (VOC. ED., PART B)
1979-80

Local Education Agency	Project Title or Description	Grant Award	Enrollment: Elementary Reg Sch Year	Elementary Summer	Secondary Reg Sch Year	Secondary Summer	Nonpublic Reg Sch Year	Nonpublic Summer	Employees: Prof.	Employees: Non-Prof.	Personnel Trained: Prof.	Personnel Trained: Non-Prof.
Sussex County (Cont'd)												
Woodbridge.....	Childfind	$ 34,657	85	-	63	-	-	-	1.0	1.0	15.0	-
Total.....		$ 622,387	1,114	0	800	0	0	0	22.3	19.0	637.0	190.0
Institutions												
Division of..... Public Health	Preschool Diagnostic Developmental Education Nursery	92,032	176	-	-	-	-	-	6.0	4.0	46.0	4.0
Department of..... Public Instruction	Program Assistance and Training	7,236	-	-	-	-	-	-	.20	-	34.0	-
Division for the... Visually Impaired	Statewide Effort for Visually Impaired Children	57,069	120	-	36	-	7	-	2.0	2.0	4.0	-
Governor Bacon.....	IEP Development & Implementation for the Education of Emotionally Disturbed Children and Youth	60,900 23,270	2	-	148	-	-	-	3.0	2.0	10.0	-
ISSUES	Identifying Specific Services for Unified Educational Support	36,278	39	-	-	-	-	-	1.0	.5	-	1.5
Terry Psychiatric.. Center	Perceptual Motor Training and Reading Readiness Program	27,300	50	-	-	-	-	-	-	2.0	-	-
Total.....		$ 304,085	387	0	184	0	7	0	12.2	10.5	94.0	5.5
TOTAL STATE.....		$3,875,044	6,557	0	3,495	0	27	0	139.0	162.0	2,824.5	1,527.4

Source: Exceptional Children/Special Programs Division

TABLE 65

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
New Castle County										
Appoquinimink.....	Career Guidance and Placement Counselor	$ 8,075	1,166	-	-	-	-	1.0	-	-
	Vocational Education for Exceptional and Disadvantaged Students	8,000	369	-	-	1.0				
	Distributive Education School Store Training Facility	5,000	70	-	-	-	-	-	-	-
New Castle County..	Career Guidance and Placement Counselors	96,900	29,917	-	-	-	-	10.0	-	-
Area I.....	Child Development Care & Guidance	6,000	60	-	-	-	0.5	-	-	-
	Career Education Program	2,511	1,126	-	-	-	-	-	-	-
Area II.....	Work-Study Program for Disadvantaged/Handicapped Students	4,088	15	-	-	-	-	-	-	-
	Vocational Training (Automotive) for Disadvantaged/Handicapped Students	6,030	45	-	-	-	-	-	-	-
	Career Education/Guidance/ Special Needs	5,400	30	-	-	-	-	1.0	-	-
	Development of Agricultural Sciences Program	5,000	157	-	-	-	-	-	-	-
	Prevocational Skills/ Bilingual Education	8,000	30	-	-	-	-	1.0	-	-

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
New Castle County (Cont'd)										
	Exploring Curriculum Decision Making	$ 5,000	100	-	-	-	-	-	-	-
	Consumer Homemaking Education for the Disadvantaged (DAPI)	6,000	230	-	-	-	0.5	-	-	-
	Prevocational Training In Food Services & General Housekeeping	6,000	40	-	-	-	-	0.5	-	-
Area III.....	Vocational Work-Study Program	6,000	30	-	-	-	-	-	-	-
	Project Pioneer	12,000	40	-	-	-	-	-	-	-
	Consumer and Homemaking for the Disadvantaged (DAPI)	6,000	50	-	-	-	0.5	-	-	-
Area IV.....	Work-Study Program	2,000	50	-	-	-	-	-	-	-
	Typing I	10,000	540	-	-	-	-	-	-	-
	Alternative Vocational Education for Handicapped/ Disadvantaged Students	10,000	30	-	-	-	0.5	-	-	-
Special Schools..	Vocational Work-Study Program	2,507	10	-	-	-	-	-	-	-
	Prevocational Skills Training for Severely Handicapped and Trainable	8,000	50	-	-	-	-	-	-	-
	Work-Study For The Handicapped Students	6,032	17	-	-	-	-	-	-	-
	Work-Study Program For The Disadvantaged & Handicapped Students	6,000	30	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
New Castle County (Cont'd)										
Vocational-Technical.....	Career Guidance and Placement Counselors	$32,300	2,818	-	-	-	-	2.0	-	-
	Exploratory Horticulture for Multiply Handicapped Youth	6,000	12	-	-	-	0.5	-	-	-
	Consumer Education For Handicapped/Disadvantaged Vocational Students	7,379[a]	600	-	-	-	-	-	-	-
	Office Occupations/ Competency-Based Program	8,000	50	-	-	-	-	-	-	-
	Construction & Building Trades Maintenance	8,000	40	-	-	-	-	-	-	-
	Introduction to Nontraditional Careers for Women	12,000	15	-	-	-	1.0	-	-	-
	Solar Energy	6,000	50	-	-	-	-	-	-	-
	Changing Work Roles For Men and Women	3,405	130	-	-	-	0.5	-	-	-
	Competency-Based Vocational Education Materials, Products and Staff Development	25,000	30,000	-	-	-	-	1.0	-	-
	70,001	45,000	120	-	-	-	1.0			
	Care and Guidance of Children	5,269	58	-	-	-	-	-	-	-
	Vocational/A Career Activities Program For Disadvantaged Students	5,025	480	-	-	-	0.5	-	-	-
	Clothing Management, Production and Services	3,085	42	-	-	-	-	-	-	-

[a]Funded in 1980 with 1979 monies.

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Kent County										
Caesar Rodney.....	Career Guidance and Placement Counselor	$16,150	3,078	-	-	-	-	1.0	-	-
	Industrial Arts Skill Development For Handicapped and Disadvantaged Students	7,000	120	-	-	-	-	-	-	-
	Business Skill Development For Handicapped and Disadvantaged High School Boys and Girls	4,000	101	-	-	-	-	-	-	-
	Greenhouse and Landscaping Skill Development for Disadvantaged and/or Handicapped Boys and Girls	6,500	119	-	-	-	-	-	-	-
	Comprehensive Homemaking for Home Economics	4,000	120	-	-	-	-	-	-	-
	Distributive Education Consumer Skill Development for Handicapped and Disadvantaged Students	3,000	40	-	-	-	-	-	-	-
Capital.....	Career Guidance and Placement Counselor	16,150	2,882	-	-	-	-	1.0	-	-
	Project 70,001	28,000	40	-	-	1.0	0.5	-	1.0	-
	Vocational Life Skills For Educable Handicapped Students	6,800	15	-	-	-	-	-	-	-
	Consumer and Homemaking Education For The Disadvantaged (DAPI)	6,000	100	-	-	-	0.5	-	-	-

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Kent County (Cont'd)										
Vocational-Technical.....	Career Guidance and Placement Counselor	$11,305	1,400	-	-	-	-	1.0	-	-
	Basic Construction Trades for Handicapped Students	15,000	40	-	-	-	1.0	-	-	-
	Mainstreaming a Visually Impaired Student Into the Plumbing/Heating Program	2,768	1	-	-	-	-	1.0	-	-
	Work-Study Program	2,378	15	-	-	-	-	-	-	-
Lake Forest.....	Career Guidance and Placement Counselor	12,274	1,612	-	-	-	-	-	-	-
	Ag Mechanics Equipment Improvement Program	2,000	200	-	-	-	-	-	-	-
	Development of Community Oriented Job Skills for Handicapped and Disadvantaged Students	6,000	100	-	-	-	-	-	-	-
	Upgrading of the Secretarial Program, Typewriters	3,500	150	-	-	-	-	-	-	-
Smyrna.....	Career Guidance and Placement Counselor	10,982	1,469	-	-	-	-	0.5	-	-
Sussex County										
Cape Henlopen.....	Career Guidance and Placement Counselor	12,910	1,726	-	-	-	-	0.5	-	-
	Cooperative Work-Study Program for Handicapped Disadvantaged Students	2,000	10	-	-	-	-	-	-	-

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Sussex County (Cont'd)										
	Comprehensive Program for Handicapped and Disadvantaged Students	$ 6,000[a]	50	-	-	-	1.0	-	-	-
	Kent/Sussex Counties Project Discovery	5,000	40	-	-	-	2.0	0.5	-	-
Delmar	Career Guidance and Placement Counselor	8,075	764	-	-	-	-	0.5	-	-
	Vocational Agriculture for Handicapped and Disadvantaged Students	2,000	120	-	-	-	-	-	-	-
	Training in the Use of Basic Tools in the Trade, Service, and Industrial Occupations	6,000	42	-	-	-	-	-	-	-
Indian River	Career Guidance and Placement Counselor	16,150	3,260	-	-	-	-	1.0	-	-
	Prevocational/Occupational Training for Handicapped and Disadvantaged Students	2,500[a]	186	-	-	-	-	-	-	-
	Sex Equity in Occupational Materials and Approaches	3,000	350	-	-	-	-	-	-	-
	Automotive Services	5,000	27	-	-	-	-	-	-	-
	World of Construction	4,500	149	-	-	-	-	-	-	-
	Agricultural Mechanics for Disadvantaged Students	5,000	42	-	-	-	-	-	-	-
Laurel	Career Guidance and Placement Counselor	8,075	984	-	-	-	-	0.5	-	-

[a]Funded in 1980 with 1979 monies.

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Sussex County (Cont'd)										
Seaford.....	Career Guidance and Placement Counselor	$11,305	1,625	-	-	-	-	0.5	-	-
	Distributive Education	3,500	60	-	-	-	-	-	-	-
	Vocational Education for Handicapped and Disadvantaged Students	6,000	24	-	-	-	-	-	-	-
Sussex County Vocational-Technical.....	Career Guidance and Placement Counselor	12,579	1,290	-	-	-	-	0.5	-	-
	Project Discovery	8,000	40	-	-	-	-	-	-	-
	Craft Advisory Committee Development	1,000	1,360	-	-	-	-	-	-	-
	Consumer and Homemaking Education for the Disadvantaged (DAPI)	6,000	125	-	-	-	0.5	-	-	-
Woodbridge.....	Career Guidance and Placement Counselor	8,075	866	-	-	-	-	0.5	-	-
	Prevocational Skills for Handicapped and Disadvantaged Students	6,000	38	-	-	-	-	-	-	-
	Prevocational Skills for Handicapped and Disadvantaged Students	1,400[a]	38	-	-	-	-	-	-	-
	Vocational Materials for Handicapped Students	3,000	44	-	-	-	-	-	-	-
TOTAL ALL DISTRICTS.....		$723,882	93,479			2.0	11.00	25.5	1.0	

[a]Funded in 1980 with 1979 monies.

(Table continued on following page.)

TABLE 65 (Continued)

FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
State Agencies And Institutions										
Delaware Elwyn Institute	Cooperative Vocational Career Development Program	$ 5,000	-	-	6	-	-	0.5	-	-
Delaware State College	Toward Developing Teacher Competencies in Home Economics	20,000	-	55	-	1.0	-	-	0.5	-
Delaware State Fire School	Fire Service Training	18,000	-	-	10,000	-	-	-	-	-
Delaware Technical and Community College	Intensive Industrial/ Occupational Ed. and Placement Program	10,000	-	40	-	-	0.5	-	-	-
	Computer Assisted Vocational Counseling	7,000	-	2,269	-	-	-	-	-	-
	Educational Resources Association	50,000	60,000	-	-	2.0	-	1.5	0.5	-
	Development of a Competency-Based Instructional System	12,000	-	5,272	-	-	-	-	-	-
	Instruction In Maintenance and Repair of Refrigeration Units for Trucks in Auto-Diesel Program	4,000	-	42	-	-	-	-	-	-
	Bilingual Vocational Training	20,000	-	30	-	-	1.5	2.5	0.5	-
	Practical Nursing Program	60,000	-	115	-	-	3.0	-	-	-

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Del. Tech. (Cont'd)										
	Career Guidance and Placement Counselor	$16,150	-	600	-	-	1.0	-	-	-
	Career Guidance and Placement Counselor/ Special Needs	26,600	-	3,732	-	-	-	-	-	-
Department of..... Correction	Occupational Exploratory Training	25,000	-	-	150	-	-	-	-	-
	Occupational Exploratory Training and Counseling (Youth)	16,150	-	-	130	-	-	1.0	-	-
	Women's Correctional Institute Arts Workshop/ Furniture Building	11,085	-	-	10	-	1.0	-	-	-
Crittenton REHAB Center, Inc.	Vocational Rehabilitation for Drug Abusers	5,000	-	-	87	-	-	-	-	-
Department of Health & Social Services.....	Introduction of Basic Skills for Disadvantaged and Handicapped Children	23,270	-	-	200	-	1.0	-	-	-
	Stockley Vocational Education Program for Handicapped/Disadvantaged Persons	8,000	-	-	42	-	-	-	-	-
Department of Labor.....	Vocational Work Experience and Restaurant/Beverage Training Program for Disadvantaged Homemakers	26,952	-	-	40	-	-	0.5	-	-

(Table continued on following page.)

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
Department of Public Instruction.....	Vocational Student Organizations	$36,000	-	-	44,000	-		-	-	-
	Achieving Sex Equity In Business and Office Occupations	6,100	-	-	17,351	-	-	-	-	-
	Transportation Instructors Workshop	2,000[a]	-	-	30	-	-	-	-	-
	Delaware Coordinating Conference on CETA/Voc.Ed.	3,370[a]	-	-	-	-	-	-	-	-
	Follow-up Data Collection	4,500	-	-	8,500	-	-	-	-	-
	Time Share	3,900	-	-	-	-	-	-	-	-
	Computer Microfilm International Corp.	2,000	-	-	-	-	-	-	-	-
	Staff Development in Monitoring and Compliance Procedures for the Office of Civil Rights	1,905	-	-	40	-	-	-	-	-
Diocese of Wilmington St. Paul's Sch.....	Prevocational Education for Disadvantaged Secondary Students	8,000	60	-	-	-	0.5	-	-	-
Goldey Beacom College.....	Update of Business Machines Laboratory	10,000	-	874	-	-	-	-	-	-
	Slide Tape: Non-traditional Business Careers for Men and Women	2,500	-	-	-	-	-	-	-	-
Turning Point Academy.....	Vocational Education for Hand./Dis. Students	10,000[a]	-	-	30	-	-	-	-	-

(Continued on following page.)

[a]Funded in 1980 with 1979 monies.

TABLE 65 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER AMENDMENTS OF 1976
FUNDED UNDER P.L. 94-482
1979-1980

District	District Project Title Or Description	FY 1980 Grant Award	Enrollment Public Secondary Reg Sch Year	Enrollment Public Postsecondary Reg Sch Year	Enrollment Public Other	Employees (F.T.E.) Admin	Tchr	Other Prof	Sect/ Clrc	Other
University of Delaware.....	A Professional Develop. Inservice Training Program For Del. Voc./Tech. Ed. Personnel	$14,000	-	200	-	-	0.5	-	0.5	-
	Guide Book for Sex Equity in Home Economics	3,500	-	-	30	-	-	0.5	0.5	-
	Training and Serving Agriculture Teachers	10,000	-	4,150	-	-	1.0	-	0.5	-
	Home Economics Teacher Education	12,000	-	250	-	-	1.5	0.5	0.5	-
	Professional Development for Vocational Personnel	12,669	-	400	-	-	4.5	-	-	-
Wesley College.....	Fashion Marketing Program	10,100	-	-	-	-	0.5	-	0.5	-
	Job Placement/Development Cooperative Education	9,000	-	1,174	-	-	0.5	-	-	-
	Career Guidance and Placement/Cooperative Ed.	10,670[a]	-	1,267	-	-	0.5	-	-	-
Wilmington College.....	Vocational Curriculum Improvement	10,980	-	95	-	-	-	-	-	-
Youth Communication Delaware Center....	Sex Equity Supplement Logo and Poster Design - Eye Magazine	1,960	-	-	60,000	-	-	-	-	-
TOTAL STATE AGENCIES AND INSTITUTIONS		$549,361	60,060	20,565	140,646	3.0	17.5	7.0	3.0	-
TOTAL STATE		$1,273,243	153,539	20,565	140,646	5.0	28.5	32.5	4.0	-

[a]Funded in 1980 with 1979 monies.

Source: Vocational Education Division

FEDERAL PROGRAMS

TABLE 66

ADULT BASIC EDUCATION[a] (P.L. 91-230 as amended)
1979-80

District	Grant Award	Part-time Students Number Enrolled	Number of Employees (F.T.E.) Admin.	Teachers	Aides	Other
New Castle County						
Appoquinimink	$ 7,220	30	.5	1.5	1.0	.5
Literacy Assoc.	1,491	94	-	-	-	-
New Castle County	72,963	400	1.0	4.0	2.0	.5
New Castle County Voc.-Tech.	68,783	225	.5	8.0	8.5	.5
Kent County						
Capital	59,411	275	.5	5.5	8.0	.5
Kent County Voc.-Tech.	37,975	300	-	.5	3.0	.5
Sussex County						
Delaware Tech. & Com. College	31,632	50	-	2.5	-	-
Indian River	34,254	135	.5	3.0	4.0	.5
Sussex County Voc.-Tech.	22,898	120	-	2.0	15.0	-
TOTAL STATE	$336,627	1629	3.0	27.0	41.5	3.0

[a]Basic Reading, Writing, Computation and Consumer Living Skills.

Source: Exceptional Children/Special Programs Division

SERVICES

ADULT EDUCATION
DRIVER EDUCATION

HEALTH SERVICES

TABLE 67

JAMES H. GROVES ADULT HIGH SCHOOL
STATE DIPLOMAS ISSUED

(Period 7/1/79 through 6/30/80)

District	Number
Diploma Graduates	
Middletown	44
New Castle County Vocational-Technical	364
Newark	165
Wilmington	130
Kent County Vocational-Technical	393
Sussex County Vocational-Technical	216
TOTAL STATE	1,312

Source: Exceptional Children/Special Programs Division

TABLE 68
JAMES H. GROVES ADULT HIGH SCHOOL
1979-80
State Grant Programs

District	FY 79 State Funding		Enrollments				Employees F.T.E.		
	Groves	Pregnant Students	Academic Classes	Pregnant Student Program	G.E.D. Prep.	Total	Admin.	Teachers	Other
New Castle County									
Appoquinimink	$ 9,564	$ 1,726	12	5	33	50	.5	1.5	1.0
New Castle County	100,073	50,516	35	401	93	529	.5	23.6	7.0
New Castle County Voc.-Tech.	122,281	3,592	129	25	240	394	.5	16.5	2.0
Kent County									
Capital	0	23,654	-	114	-	114	-	1.5	-
Kent County Voc.-Tech.	93,405	0	42	-	370	412	-	7.0	3.0
Sussex County									
Sussex County	48,834	22,512	122	103	96	321	.5	9.5	2.0
STATE TOTAL	$374,157	$102,000	340	648	832	1,820	2.0	59.6	15.0

Source: Exceptional Children/Special Programs Division

SERVICES

TABLE 69

1979-80 ADULT DRIVER EDUCATION PROGRAM

Center	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine	113	110	3	-	-
Thomas McKean	117	116	1	-	-
Newark	79	77	2	-	-
William Penn	29	19	7	1	2
Salesianum	38	38	-	-	-
Total	376	360	13	1	2
KENT COUNTY					
Dover YMCA	133	121	4	-	8
Milford	52	52	-	-	-
Smyrna	14	14	-	-	-
Total	199	187	4	-	8
SUSSEX COUNTY					
Indian River	11	8	-	2	1
Seaford	51	50	1	-	-
Total	62	58	1	2	1
TOTAL STATE	637	605	18	3	11

Source: Instruction Division

SERVICES

TABLE 70

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1979-80

High School	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	216	182	3	24	7
New Castle - Area I					
Brandywine	366	265	43	57	1
Claymont	232	173	36	13	10
Concord	604	441	163	-	-
Mt. Pleasant	386	238	72	69	7
New Castle - Area II					
Alexis I. duPont	412	262	128	22	-
John Dickinson	388	264	79	34	11
Thomas McKean	326	252	51	23	-
Wilmington	345	206	110	8	21
New Castle - Area III					
Christiana	466	384	55	8	19
Glasgow	471	368	91	2	10
Newark	476	378	63	1	34
New Castle - Area IV					
William Penn	761	444	158	123	36
New Castle Vo-Tech					
Delcastle	571	460	63	38	10
Paul M. Hodgson	28	24	-	3	1
Howard	289	166	94	28	1
Total	6,337	4,507	1,209	453	168
KENT COUNTY					
Caesar Rodney					
Caesar Rodney	420	357	63	-	-
Dover Air Force Base	75	72	3	-	-
Capital					
Dover	464	344	106	14	-
Lake Forest	270	253	14	1	2
Milford	163	132	21	4	6
Smyrna	297	203	90	2	2
Total	1,689	1,361	297	21	10
SUSSEX COUNTY					
Cape Henlopen	338	283	8	40	7
Delmar	124	119	5	-	-
Indian River					
Indian River	234	141	17	59	17
Sussex Central	380	270	48	57	5
Sussex Central Junior	37	20	8	7	2
Selbyville Middle	56	13	18	17	8
Laurel	139	129	8	1	1
Seaford	283	223	30	12	18
Woodbridge	169	135	12	19	3
Total	1,760	1,333	154	212	61

(Table continued on following page.)

TABLE 70 (Continued)

DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1979-80

High School	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NONPUBLIC SCHOOLS					
Archmere Academy	121	113	-	7	1
Broadmeadow	15	15	-	-	-
Holy Cross	55	50	4	-	1
Padua Academy	74	67	6	1	-
St. Andrew's	40	40	-	-	-
St. Elizabeth's	112	95	4	10	3
St. Mark's	430	344	2	83	1
Salesianum	476	242	11	198	25
Sanford	50	39	3	3	5
Tatnall	56	56	-	-	-
Tower Hill	55	55	-	-	-
Ursuline Academy	57	51	-	2	4
Wilmington Christian	39	28	-	10	1
Wilmington Friends	58	56	2	-	-
Total	1,638	1,251	32	314	41
SPECIAL SCHOOL PROGRAM					
Sterck School	15	14	1	-	-
Total	15	14	1	-	-
1979 SUMMER DRIVER EDUCATION PROGRAM					
Alexis I. duPont	66	65	1	-	-
Brandywine	19	14	5	-	-
Caesar Rodney	109	100	3	2	4
Concord	22	21	1	-	-
Delcastle	30	26	-	3	1
Dover	21	21	-	-	-
Lake Forest	38	35	3	-	-
Middletown	34	23	2	8	1
Newark	65	60	1	4	-
Padua	28	25	-	-	3
Salesianum	72	71	1	-	-
Seaford	25	21	1	3	-
Smyrna	24	23	-	1	-
Sussex Vo-Tech	46	43	3	-	-
YMCA (Dover)	43	41	2	-	-
Total	642	589	23	21	9
TOTAL STATE	12,081	9,055	1,716	1,021	289

Source: Instruction Division

TABLE 71

SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1979-80

Type	New Castle County			Kent County			Sussex County			Total - Statewide		
	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving	Total Number Served	Percent[a] Referred	Percent[b] Receiving
SCREENING												
Blood Pressure	9,895	3.1%	96.4%	3,930	1.6%	95.3%	3,081	2.0%	95.1%	16,906	2.6%	96.1%
Dental	18,668	25.2%	59.8%	10,843	16.9%	71.8%	8,780	18.6%	67.7%	38,291	21.3%	64.1%
Hearing	30,569	2.7%	64.2%	11,335	3.4%	91.4%	8,882	2.9%	85.1%	50,786	2.9%	74.9%
Orthopedic	33,990	4.2%	50.1%	12,026	2.1%	70.4%	9,410	1.2%	83.5%	55,426	3.2%	55.0%
Strep	527	89.0%	92.3%	365	70.7%	71.3%	468	27.4%	96.9%	1,360	62.9%	86.7%
Vision	41,242	5.7%	56.3%	16,696	7.8%	64.8%	13,589	6.6%	77.9%	71,527	6.4%	63.0%
Other	70,202	3.5%	80.9%	13,866	3.0%	93.0%	2,877	2.0%	94.7%	86,945	3.4%	82.9%
TOTAL	205,093	6.1%	64.6%	69,061	6.5%	73.6%	47,087	6.7%	74.9%	321,241	6.3%	68.2%
PHYSICAL EXAMINATIONS												
In School	4,843	1.7%	50.0%	1,692	.4%	71.4%	2,042	.4%	100.0%	8,577	1.2%	56.0%
Private Physician	8,215	6.5%	86.5%	3,747	1.9%	100.0%	1,345	20.1%	87.5%	13,307	6.6%	88.0%
TOTAL	13,058	4.7%	81.6%	5,439	1.5%	97.5%	3,387	8.3%	87.9%	21,884	4.5%	84.7%
EMERGENCY CARE												
Illnesses	221,540	9.2%	59.3%	64,531	6.9%	53.9%	69,295	11.1%	64.7%	355,366	9.2%	59.8%
Injuries	109,921	4.6%	66.1%	25,068	4.4%	76.4%	33,618	4.7%	79.4%	168,607	4.5%	70.3%
TOTAL	331,461	7.7%	60.7%	89,599	6.2%	58.3%	102,913	9.0%	67.1%	523,973	7.7%	61.8%
IMMUNIZATIONS												
Diphtheria/Tetanus	1,257	-	-	1,447	-	-	10	-	-	2,714	-	-
DPT	237	-	-	22	-	-	3	-	-	262	-	-
MR or Measles or Rubella or MMR	989	-	-	892	-	-	5	-	-	1,886	-	-
Polio	1,179	-	-	1,059	-	-	12	-	-	2,250	-	-
Mumps	178	-	-	348	-	-	4	-	-	530	-	-
TOTAL	3,840	-	-	3,768	-	-	44	-	-	7,642	-	-
CONFERENCES (Face-to-face or by telephone)												
Parents	97,046	-	-	26,851	-	-	25,828	-	-	149,725	-	-
Students	94,460	-	-	40,044	-	-	25,572	-	-	160,076	-	-
Staff	32,574	-	-	10,928	-	-	12,424	-	-	55,926	-	-
Community Agencies	7,207	-	-	4,010	-	-	4,393	-	-	15,610	-	-
Home Visits	463	-	-	118	-	-	271	-	-	852	-	-
Other	2,969	-	-	3,219	-	-	404	-	-	6,592	-	-
TOTAL	234,719	-	-	85,170	-	-	68,892	-	-	388,781	-	-
PRESENTATIONS TO GROUPS												
PTA	55	-	-	26	-	-	34	-	-	115	-	-
Teachers	383	-	-	168	-	-	167	-	-	718	-	-
Students	2,246	-	-	2,794	-	-	1,352	-	-	6,392	-	-
Other	795	-	-	504	-	-	142	-	-	1,441	-	-
TOTAL	3,479	-	-	3,492	-	-	1,695	-	-	8,666	-	-

[a]Percent of those screened who were referred for medical attention. [b]Percent of those referred who received medical attention.
Source: Instruction Division

SERVICES

TABLE 72

SCHOOL IMMUNIZATION PROGRAM
1979-80

In accordance with the school immunization regulations adopted by the State Board of Education, June, 1978, the local school districts have raised the level of immunizations in Delaware schools to 99.5 percent statewide for pupils in grades K-12. To meet compliance, each pupil should have the following vaccines: three doses of DPT or Td, three doses of polio, and one dose each of measles and rubella or have a medical or religious exemption. The exclusion policy was used by the local boards of education in each school district to obtain compliance. The results are summarized by district and county below:

School District	K-12 Population	Number In Compliance	Percent In Compliance	Number Not In Compliance	Percent Not In Compliance
NEW CASTLE COUNTY					
Appoquinimink	2,316	2,316	(100.0)	-	-
New Castle					
Area I[a]	13,672	13,560	(99.2)	112	(0.8)
Area II[a]	14,581	14,526	(99.6)	55	(0.4)
Area III[a]	16,582	16,496	(99.5)	86	(0.5)
Area IV[a]	9,275	9,265	(99.9)	10	(0.1)
New Castle Vo-Tech	2,818	2,668	(94.7)	150	(5.3)
Total	59,244	58,831	(99.3)	413	(0.7)
KENT COUNTY					
Caesar Rodney	6,858	6,856	(99.9)	2	(0.1)
Capital	6,126	6,126	(100.0)	-	-
Lake Forest	3,287	3,286	(99.9)	1	(0.1)
Milford[b]	2,323	2,323	(100.0)	-	-
Smyrna	2,996	2,996	(100.0)	-	-
Total	21,590	21,587	(99.9)	3	(0.1)
SUSSEX COUNTY					
Cape Henlopen	3,490	3,470	(99.4)	20	(0.6)
Delmar	764	764	(100.0)	-	-
Indian River[c]	4,893	4,893	(100.0)	-	-
Laurel	2,043	2,042	(99.9)	1	(0.1)
Seaford	3,369	3,367	(99.9)	2	(0.1)
Woodbridge	1,761	1,756	(99.7)	5	(0.3)
Total	16,320	16,292	(99.7)	28	(0.3)
TOTAL STATE	97,154	96,710	(99.5)	444	(0.5)

Twenty-one school clinics were conducted in New Castle County during the school year through the cooperation of the Division of Public Health and the State Department of Public Instruction. Approximately 4800 doses of vaccines were administered through the school clinics.

[a]New Castle County School District's totals represent grades K-11.
[b]Milford District's totals represent grades K-10.
[c]Indian River District's totals represent grades K-9.

Source: Instruction Division and Division of Public Health, Bureau of Disease Control

FACILITIES

CAPITAL IMPROVEMENT PROJECTS
CERTIFICATES OF NECESSITY
SCHOOL MAINTENANCE CONSTRUCTION PROJECTS
MINOR CAPITAL IMPROVEMENTS PROGRAMS

TABLE 73

STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
(IN THOUSANDS OF DOLLARS)
1979-80

Project Name	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
New Castle County						
New Castle-Gunning Bed Middle School Renov [d]	1972	1,500	1,000	2,500	Sept. 1979	100%
Wilmington, Harlan Elementary Renov.	1976	400	266.5	666.5	Unknown	At Bid
Appoquinimink, Redding Middle Renovations	1980	400.2	266.8	667	Unknown	At Bid
New Castle Voc.-Tech. (roof)	1980	100	-0-	100	Unknown	Design
Kent County						
Caesar Rodney, Charlton Addition/Renovation	1978	607	-0-	607	Sept. 1979	100%
Capital, Orthopedic Facility	1980	90	-0-	90	Unknown	Design
Lake Forest, High School Addition	1977	899	600	1,499	Sept. 1979	100%
Sussex County						
Laurel, Central Middle Elementary Renovation	1977	213	142	355	Oct. 1979	100%
Laurel, West Laurel Elementary - Mechn. & Elec.	1977	31	20	51	Oct. 1979	100%
Laurel, North Laurel Elem. - Mech. & Elec.	1977	56	38	94	Oct. 1979	100%
TOTAL STATE		$4,296.2	$2,333.3	$6,629.5		

[d]New Castle-Gunning Bedford Middle School - Laws of Delaware, Chapter 393, Vol. 60 allowed transfer of funds in 1972 Bond Act for Elementary School Construction to renovation of Middle School.

Source: Finance and School Services Division

TABLE 74

SCHOOL CONSTRUCTION PROGRAM
STATE BOARD OF EDUCATION FINAL APPROVAL
1979-80

District	Nature of Construction Project	State	Local	Total
New Castle Cty District David Harlan School	Alterations	$400,000	$266,500	$666,500
Appoquinimink District Redding Middle School	Renovations	$599,000	$400,000	$999,000

Source: Finance and School Services Division

TABLE 75

CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
FY 1980
(IN THOUSANDS OF DOLLARS)

District	Project	State	Local	Total	Citation Laws of Delaware
Seaford	Modernization of Seaford Junior High	$1,500	$1,000	$2,500	Chp. 146, Vol. 62[a]

[a]Project partially funded ($700,000 State, $467,000 Local - Total $1,167,000) in FY'81, remainder to be funded in FY'82.

Source: Finance and School Services Division

TABLE 76

SENATE BILL #709
1978 SCHOOL BUILDING MAINTENANCE PROGRAM
FY 1979-80[a]

District	Allocation	Expenditures 6-30-78 to 6-30-79	Expenditures 6-30-79 to 6-30-80	Unencumbered
New Castle County				
Appoquinimink	$ 15,000	$ 14,210	$ 790	$ 0
New Castle County District[b]	409,423	188,656	220,766	1
New Castle Voc.-Tech.	3,682	0	3,682	0
Total	$428,105	$202,866	$225,238	$ 1
Kent County				
Caesar Rodney	$ 28,237	$ 28,237	$ 0	$ 0
Capital	36,248	36,248	0	0
Kent County Voc.-Tech.	4,296	4,296	0	0
Lake Forest	21,012	16,102	4,910	0
Milford	23,441	23,367	74	0
Smyrna	19,672	19,672	0	0
Total	$132,906	$127,922	$ 4,984	$ 0
Sussex County				
Cape Henlopen	$ 22,379	$ 22,343	$ 0	$36
Delmar	5,668	5,668	0	0
Indian River	50,813	28,138	22,675	0
Laurel	14,029	11,836	2,193	0
Seaford	24,947	15,047	9,900	0
Sussex Voc.-Tech.	4,288	4,288	0	0
Woodbridge	16,371	16,371	0	0
Total	$138,495	$103,691	$ 34,768	$36
TOTAL STATE	$699,506	$434,479	$264,990	$37

[a]Since S.B. #709 was not passed until June of '78, there were no expenditures for the first year of this program. This report represents activity during the THIRD & FINAL YEAR of a three-year program.

[b]The amount for the New Castle County School District is the total allocations for the eleven former component districts.

Source: Finance and School Services Division

TABLE 77

SENATE BILL #710
1979 SCHOOL BUILDING MAINTENANCE PROGRAM
FY 1979-80[a]

District	Allocation (State & Local)	Expenditures 6-30-78 to 6-30-79	Expenditures[a] 6-30-79 to 6-30-80	Unencumbered
New Castle County				
Appoquinimink	$ 15,930	$ -0-	$ 8,854	$ 7,076
New Castle Cty. District	374,096	42,090	169,047	162,959
New Castle Voc.-Tech.	8,748	3,360	4,584	804
Total	$ 398,774	$ 45,450	$ 182,485	$ 170,839
Kent County				
Caesar Rodney	$ 29,682	$ 1,695	$ 27,987	$ -0-
Capital	39,780	33,351	6,429	-0-
Kent Voc.-Tech.	4,095	2,372	1,723	-0-
Lake Forest	22,077	18,270	3,391	416
Milford	23,713	12,692	11,021	-0-
Smyrna	20,140	20,140	-0-	-0-
Total	$ 139,487	$ 88,520	$ 50,551	$ 416
Sussex County				
Cape Henlopen	$ 23,751	$ 23,751	$ -0-	$ -0-
Delmar	5,849	1,820	4,029	-0-
Indian River	55,692	-0-	55,564	128
Laurel	14,787	-0-	6,706	8,081
Seaford	25,587	1,990	21,140	2,457
Sussex Voc.-Tech.	5,391	5,391	-0-	-0-
Woodbridge	16,839	750	7,032	9,057
Total	$ 147,896	$ 33,702	$ 94,471	$ 19,723
TOTAL STATE	$ 686,157	$167,672	$ 327,507	$ 190,978

[a]Represents Activity During the SECOND YEAR of a Three-Year Program

Source: Finance and School Services Division

TABLE 78

1980 SCHOOL BUILDING MAINTENANCE PROGRAM
SENATE BILL #374
FY 1979-80[a]

District	Total Allocation (State & Local)	Expenditures[a] 6-30-79 to 6-30-80	Unencumbered
New Castle County			
Appoquinimink	$ 17,478	$ -0-	$ 17,478
New Castle County District	387,776	1,750	386,026
New Castle Voc.-Tech.	10,089	-0-	10,089
Total	$415,343	$ 1,750	$413,593
Kent County			
Caesar Rodney	$ 30,969	$ 19,280	$ 11,689
Capital	41,760	41,709	51
Kent Voc.-Tech	4,500	4,500	-0-
Lake Forest	21,987	9,963	12,024
Milford	23,940	16,104	7,836
Smyrna	20,808	20,808	-0-
Total	$143,964	$112,364	$ 31,600
Sussex County			
Cape Henlopen	$ 21,285	$ 21,285	$ -0-
Delmar	6,273	3,218	3,055
Indian River	53,698	18,167	35,531
Laurel	15,201	4,484	10,717
Seaford	25,650	2,215	23,435
Sussex Voc.-Tech	4,959	4,849	110
Woodbridge	16,479	-0-	16,479
Total	$143,545	$ 54,218	$ 89,327
TOTAL STATE	$702,852	$168,332	$534,520

[a]Represents Activity During the FIRST Year of a Three-Year Program

Source: Finance and School Services Division

FACILITIES

TABLE 79

1978 MINOR CAPITAL IMPROVEMENT PROGRAM
SENATE BILL #709
FY 1979-80[a]

District	Total Allocation (State & Local)	Expenditures 6-30-78 to 6-30-79	Expenditures 6-30-79 to 6-30-80	Unencumbered
New Castle County				
Appoquinimink	$ 44,117	$ 27,038	$ 17,079	$ 0
New Castle County District	1,621,374	315,536	1,305,838	0
Charles W. Bush	4,320	0	4,320	0
Margaret Sterck	45,792	0	30,873	14,919
Wallace Wallin	3,024	0	3,010	14
New Castle Voc.-Tech.	35,069	220	34,849	0
Total	$1,753,696	$342,794	$1,395,969	$14,933
Kent County				
Caesar Rodney	$ 114,482	$ 40,445	$ 43,943	$30,094
Capital	165,728	165,728	0	0
Kent Voc.-Tech.	2,851	2,851	0	0
Lake Forest	24,862	0	24,862	0
Milford	97,657	58,759	38,898	0
Smyrna	84,587	84,587	0	0
Total	$ 490,167	$352,370	$ 107,703	$30,094
Sussex County				
Cape Henlopen	$ 41,473	$ 41,473	$ 0	$ 0
Delmar	19,008	9,031	9,977	0
Indian River	125,282	30,417	94,865	0
Laurel	49,724	3,323	46,401	0
Seaford	100,209	100,209	0	0
Sussex Voc.-Tech.	35,647	30,965	2,748	1,934
Woodbridge	25,920	25,524	0	396
Total	$ 397,263	$240,942	$ 153,991	$ 2,330
DISTRICT TOTALS	$2,641,126	$936,106	$1,657,663	$47,357
Vocational Equipment	$ 94,839	$ 4,126	$ 83,795	$ 6,918
TOTAL STATE	$2,735,965	$940,232	$1,741,458	$54,275

[a]Since S.B. #709 was not passed until June of 1978 there were no expenditures for the first year of this program.

[b]This report represents activity during the THIRD AND FINAL Year of a Three-Year Pr am.

Source: Finance and School Services Division

TABLE 80

SENATE BILL #710
1979 MINOR CAPITAL IMPROVEMENT PROGRAM
FY 1979-80[a]

District	Total Allocation (State & Local)	Expenditures 6-30-78 to 6-30-79	Expenditures[a] 6-30-79 to 6-30-80	Unencumbered
New Castle County				
Appoquinimink	$ 113,682	$ -0-	$ 24,799	$ 88,883
New Castle County District	1,355,913	186,723	568,526	600,664
John G. Leach	25,411	15,446	5,000	4,965
Margaret Sterck	30,693	10,413	292	19,988
New Castle Voc -Tech	8,776	-0-	8,776	-0-
Total	$1,534,475	$212,582	$607,393	$714,500
Kent County				
Caesar Rodney	$ 32,477	$ -0-	$ -0-	$ 32,477
Capital	91,876	89,663	2,213	-0-
Kent Voc.-Tech	19,797	5,200	14,597	-0-
Lake Forest	17,844	-0-	17,844	-0-
Milford	64,023	-0-	12,218	51,805
Smyrna	16,059	15,402	657	-0-
Total	$ 242,076	$110,265	$ 47,529	$ 84,282
Sussex County				
Cape Henlopen	$ 8,565	$ 8,565	$ -0-	$ -0-
Delmar	4,282	-0-	-0-	4,282
Indian River	44,610	7,225	37,385	-0-
Laurel	33,613	2,400	31,213	-0-
Seaford	42,099	42,099	-0-	-0-
Sussex Voc -Tech	18,879	-0-	-0-	18,879
Woodbridge	17,843	-0-	17,843	-0-
Total	$ 169,891	$ 60,289	$ 86,441	$ 23,161
DISTRICT TOTALS	$1,946,442	$383,136	$741,363	$821,943
Vocational Equipment	$ 62,061	$ 4,929	$ 38,564	$ 18,568
TOTAL STATE	$2,008,503	$388,065	$779,927	$840,511

[a]Represents activity during the SECOND Year of a Three-Year Program

Source: Finance and School Services Division

TABLE 81

SENATE BILL #709
1978 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
FY 1979-80[b]

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated	$35,764	$23,842	$59,606
1978 Expenditures[a]	-0-	-0-	-0-
1979 Expenditures			
Delmar	13,014	8,676	21,690
Sussex Voc -Tech	12,775	-0-	12,775
Caesar Rodney	1,054	703	1,757
1980 Expenditures[b]			
Woodbridge	1,162	775	1,937
Kent Voc -Tech	2,000	-0-	2,000
Delmar	900	600	1,500
Capital	4,859	3,239	8,098
Balance	$ -0-	$ 9,849	$ 9,849

[a]Since S.B #709 was not passed until June of '78 there were no expenditures for the first year of this program.

[b]Represents Activity During the THIRD & FINAL Year of a Three-Year Program.

NOTE: The Local & Total columns do not always match the State column when a project is on a 100% State funded basis.

Source: Finance and School Services Division

TABLE 82

1979 MINOR CAPITAL IMPROVEMENT PROGRAM
SENATE BILL #710
CONTINGENCY ALLOCATION
FY 1979-80[a]

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	$32,101	$21,400	$53,501
1979 Expenditures			
NCCSD Brookside Elementary	5,530	3,686	9,216
1980 Expenditures[a]			
Capital - Hartly	3,600	2,400	6,000
Capital - Central Middle	7,310	4,874	12,184
Smyrna	6,160	4,106	10,266
MCCSD - Dunleith	1,800	1,200	3,000
- McKean	2,283	1,522	3,805
Balance	$5,418	$ 3,612	$ 9,030

[a]Represents Activity During the SECOND Year of a Three-Year Program.

Source: Finance and School Services Division

TABLE 83
1980 MINOR CAPITAL IMPROVEMENT PROGRAM
SENATE BILL #374
CONTINGENCY ALLOCATION
FY 1979-80[a]

District	Expenditures State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	$80,058	$53,372	$133,430
1980 Expenditures[a]			
New Castle Voc.-Tech. - asbestos	11,821	-0-	11,821
Seaford - asbestos	2,475	1,650	4,125
Indian River	2,610	1,740	4,350
NCCSD - Area I (Gray)	850	567	1,417
Sussex Voc.-Tech.	2,846	-0-	2,846
Kent Voc.-Tech.	500	-0-	500
Balance	$58,956	$49,415	$108,371

[a]Represents Activity During the FIRST Year of a Three-Year Program

NOTE: The Local & Total columns do not always match the State column when a project is on a 100% State funded basis

Source: Finance and School Services Division

TABLE 84
SENATE BILL #374
1980 MINOR CAPITAL IMPROVEMENT PROGRAM
FY 1979-80[a]

District	Total Allocation (State & Local)	Expenditures 6-30-79 to 6-30-80	Unencumbered
New Castle County			
Appoquinimink	$ -0-	$ -0-	$ -0-
New Castle County	1,605,793	270,831	1,334,962
NCC Special Schools	36,200	-0-	36,200
New Castle County Voc.-Tech.	108,410	36,883	71,527
Total	$1,750,403	$307,714	$1,442,689
Kent County			
Caesar Rodney	$ 83,000	$ 46,370	$ 36,630
Capital	153,253	153,253	-0-
Kent Voc.-Tech.	25,249	1,300	23,949
Lake Forest	73,639	69,964	3,675
Milford	89,608	-0-	89,608
Smyrna	78,052	47,023	31,029
Total	$ 502,801	$317,910	$ 184,891
Sussex County			
Cape Henlopen	$ 24,000	$ -0-	$ 24,000
Delmar	20,265	3,857	16,408
Indian River	124,300	41,646	82,654
Laurel	54,775	47,330	7,445
Seaford	86,597	70,769	15,828
Sussex Voc.-Tech.	23,115	-0-	23,115
Woodbridge	30,000	26,248	3,752
Total	$ 363,052	$189,850	$ 173,202
DISTRICT TOTALS	$2,616,256	$815,474	$1,800,782
Vocational Equipment[b]	$ 100,000	$ 43,070	$ 37,479
TOTAL STATE	$2,716,256	$858,544	$1,838,261

[a]Represents Activity during the FIRST Year of a Three-Year Program.
[b]Because of 100% State supported schools, maximum total cost will not reach $100,000.
Source: Finance and School Services Division

NONPUBLIC

ENROLLMENT
SCHOOLS

STAFF
TRANSPORTATION

TABLE 85

NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1979-80

	SCHOOLS							
	Catholic		Private Catholic		Independent		Total	
NUMBER OF SCHOOLS[a]	26		5		61		92	
PUPILS (Grades K-12)								
Enrollment, September, 1979	11,844		2,595		8,763		23,202	
Pupils by Ethnic/Racial Group[b]	No.	%	No.	%	No.	%	No.	%
American Indian	12	(0.1)	-	(0.0)	3	(< 0.1)	15	(< 0.1)
Black	506	(4.3)	62	(2.3)	348	(3.9)	916	(3.9)
Asian or Pacific Islander	92	(0.8)	45	(1.7)	92	(1.0)	229	(1.0)
Hispanic	291	(2.4)	30	(1.2)	31	(0.4)	352	(1.5)
White	10,931	(92.3)	2,457	(94.7)	8,285	(94.5)	21,673	(93.4)
Race Not Reported	12	(0.1)	1	(< 0.1)	4	(< 0.1)	17	(< 0.1)
Total Pupils	11,844	(100.0)	2,595	(100.0)	8,763	(100.0)	23,202	(100.0)
Graduates, June, 1979	700		374		396		1,381	
Graduates entering institutions of Higher Education, Fall, 1979:								
Number	523		336		323		1,182	
Percentage	74.7		89.8		81.6		85.6	
INSTRUCTIONAL PERSONNEL (F.T.E.)[c]								
Teachers	478.2		160.0		611.0		1,249.2	
Principals	29.0		7.0		59.3		95.3	
Librarians	23.0		6.0		22.0		51.0	
Guidance Counselors	12.5		10.0		18.2		40.7	
Other Instructional	27.5		5.5		169.4		202.4	
Total Staff	570.2		188.5		879.9		1,638.6	

[a]The number of schools reported is the number of administrative units.
[b]Symbol (<) means "is less than."
[c]Full-Time Equivalent.

Source: Planning, Research, and Evaluation Division

TABLE 86
NONPUBLIC SCHOOL ENROLLMENT, BY GRADES
SEPTEMBER, 1979

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	HDC	Total 9-12	Not Rep[c]	Total K-12
Catholic Diocese																				
Christ Our King	16	29	25	27	33	25	25	26	28	-	-	234	-	-	-	-	-	-	-	234
Corpus Christi School	49	91	67	71	69	70	66	72	70	-	-	625	-	-	-	-	-	-	-	625
Holy Angels	-	77	78	72	72	76	69	65	69	-	-	578	-	-	-	-	-	-	-	578
Holy Cross Elementary	-	69	62	70	72	67	75	72	63	-	-	550	-	-	-	-	-	-	-	550
Holy Cross High School	-	-	-	-	-	-	-	-	-	-	-	0	75	61	44	54	-	234	-	234
Holy Rosary	-	64	61	66	68	75	63	66	59	-	-	522	-	-	-	-	-	-	1	523
Holy Spirit	-	27	31	32	36	33	32	27	28	-	-	246	-	-	-	-	-	-	-	246
Immaculate Heart	-	58	61	68	67	64	68	69	64	-	-	519	-	-	-	-	-	-	-	519
Our Lady of Fatima	47	61	72	52	62	60	56	48	44	-	-	502	-	-	-	-	-	-	-	502
Our Lady of Grace	51	-	-	-	-	-	-	-	-	-	-	51	-	-	-	-	-	-	-	51
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	200	169	163	159	-	691	-	691
St. Ann	-	27	28	31	31	29	30	30	26	-	-	232	-	-	-	-	-	-	-	232
St. Anthony of Padua	27	56	63	58	69	57	64	59	66	-	-	519	-	-	-	-	-	-	-	519
St. Catherine-Siena	-	29	35	35	35	30	35	35	33	-	-	267	-	-	-	-	-	-	-	267
St. Elizabeth Elementary	-	56	59	62	67	65	64	63	61	-	-	497	1	-	-	-	-	1	1	499
St. Elizabeth High School	-	2	-	-	-	-	-	-	-	-	-	2	119	122	113	103	-	457	-	459
St. Hedwig Elementary	-	60	59	57	61	60	59	52	43	-	-	451	-	-	-	-	-	-	-	451
St. Helena's	-	47	33	32	55	59	34	35	38	-	-	333	-	-	-	-	-	-	-	333
St. John The Beloved	57	80	81	80	79	79	81	76	77	-	-	690	-	-	-	-	-	-	-	690
St. Mary Magdalen	31	58	59	60	60	72	69	67	63	-	-	539	-	-	-	-	-	-	-	539
St. Mark's High School	-	1	-	-	-	-	-	-	-	-	-	1	497	447	416	380	-	1740	-	1741
St. Matthew	-	48	58	61	64	67	61	46	59	-	-	464	-	-	-	-	-	-	-	464
St. Paul	-	26	28	31	34	34	26	25	22	-	-	226	-	-	-	-	-	-	1	227
St. Peter's	-	26	34	35	36	31	30	34	32	-	-	258	-	-	-	-	-	-	1	259
St. Peter's Cathedral	-	26	22	21	22	18	25	14	22	-	-	170	-	-	-	-	-	-	-	170
St. Thomas	-	22	35	34	29	37	31	30	23	-	-	241	-	-	-	-	-	-	-	241
Total Catholic Diocese	278	1040	1051	1055	1121	1108	1063	1011	990	-	-	8717	892	799	736	696	-	3123	4	11844
Private Catholic																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	113	113	127	99	-	452	-	452
Salesianum High School	-	-	-	-	-	-	-	-	-	-	-	-	331	308	277	247	-	1163	-	1163
St. Edmond's Academy	-	-	-	-	54	56	54	55	54	-	-	273	-	-	-	-	-	-	-	273
Ursuline Academy Jr.	62	52	57	60	49	51	50	52	36	-	-	469	-	-	-	-	-	-	-	469
Ursuline High	-	-	-	-	-	-	-	-	-	-	-	-	57	59	62	60	-	238	-	238
Total Private Catholic	62	52	57	60	103	107	104	107	90	-	-	742	501	480	466	406	-	1853	-	2595
Independent																				
Albert Einstein	9	17	12	12	17	17	14	9	7	-	-	114	-	-	-	-	-	-	-	114
Alethia	25	21	27	25	27	25	-	-	-	-	-	150	-	-	-	-	-	-	-	150
Apple Grove School	-	6	8	5	7	4	7	4	3	-	-	44	-	-	-	-	-	-	-	44
Asbury Methodist Ch. Day	15	11	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	26
Auclair School	-	-	-	-	-	-	-	-	-	-	31	31	-	-	-	-	-	-	-	31
Beechwood	-	-	-	-	-	-	-	-	-	21	-	21	-	-	-	-	-	-	-	21

(Table continued on following page.)

TABLE 86 (Continued)
NONPUBLIC SCHOOL ENROLLMENTS, BY GRADES
SEPTEMBER, 1979

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	HDC	Total 9-12	Not Rep.[c]	Total K-12
Independent, Cont.																				
Broadmeadow School	4	10	11	17	19	33	21	17	17	-	-	149	14	12	6	6	-	38	-	187
Burkholders	28	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	-	-	28
Caravel Academy	-	6	9	24	43	25	26	16	7	-	-	156	-	-	-	-	-	-	-	156
Cedars Christian	7	8	9	8	6	14	2	-	-	-	-	54	-	-	-	-	-	-	-	54
Central Christian	-	2	-	4	2	6	3	3	8	-	-	28	5	-	1	2	-	8	-	36
Children School/Wilmington College	-	-	-	-	-	-	-	-	-	60	-	60	-	-	-	-	-	-	-	60
Christian Life Academy	-	-	-	1	2	3	2	7	3	-	-	18	-	-	-	-	-	-	-	18
Christian Tabernacle	10	16	13	9	5	8	10	9	6	-	-	86	1	3	10	1	-	15	-	101
Claymont Christian	3	5	6	10	10	11	14	18	14	-	-	91	21	5	-	-	-	26	-	117
Concord Christian	7	15	23	18	29	21	16	21	19	-	-	169	21	13	8	1	-	43	1	213
David G. Fleagle	-	-	-	-	-	1	1	2	2	-	-	6	-	-	-	-	-	-	-	6
Delaware Child Center	11	4	3	4	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	22
Dover Christian School	20	15	18	30	14	19	16	16	13	-	-	162	8	15	5	4	-	32	-	194
Dover Temple Christian	2	2	6	3	1	3	4	6	12	-	-	39	3	2	3	1	-	9	-	48
DSA/Children W/Learning Disabil.	-	-	-	-	-	-	-	-	-	-	47	47	-	-	-	-	-	-	-	47
Duncan Road Academy	-	-	-	-	-	-	-	-	2	-	-	2	3	2	2	2	-	9	-	11
El Shaddai Academy	7	8	5	4	6	6	8	3	5	-	-	52	11	4	4	6	-	25	-	77
Elementary Workshop	-	-	-	-	-	-	-	-	-	46	-	46	-	-	-	-	-	-	-	46
Epworth Christian School	-	7	1	7	7	10	4	12	5	-	-	53	4	3	3	1	-	11	-	64
Fairwinds Christian	35	34	35	41	48	59	65	35	44	-	-	396	33	20	12	16	-	81	-	477
Faith City Christian	42	45	44	67	74	75	70	55	32	-	-	504	33	20	23	5	-	81	-	585
Georgetown Christian	13	14	7	5	6	9	1	9	10	-	-	74	7	2	6	4	-	19	-	93
Green Hill	-	4	5	6	9	3	4	9	-	-	-	40	-	-	-	-	-	-	-	40
Greenwood Mennonite	10	13	14	14	16	16	15	14	13	-	-	125	12	15	11	9	-	47	-	172
Harris Kiddie Kollege	27	11	-	-	-	-	-	-	-	19	-	57	-	-	-	-	-	-	-	57
Hillhaven	-	-	-	-	-	-	-	-	-	-	16	16	-	-	-	-	-	-	-	16
Kent Christian Academy	10	-	-	-	-	-	-	-	-	211	-	221	-	-	-	-	-	-	-	221
Kent-Sussex Christian Academy	11	10	6	5	1	1	1	-	-	-	2	37	-	-	-	-	-	-	-	37
Lewes Christian Academy	4	8	6	6	4	6	4	6	4	-	-	48	5	6	2	1	-	14	-	62
Messiah Christian School	-	2	-	2	1	-	3	1	-	-	-	9	-	-	-	-	-	-	-	9
Milford Christian School	12	10	12	10	14	9	5	7	2	-	-	81	4	3	1	2	-	10	-	91
Monteith Middle School	-	-	-	-	18	13	21	8	13	-	-	73	2	-	-	-	-	2	-	75
New Castle Baptist Academy	83	59	29	30	35	31	34	19	-	-	-	320	-	-	-	-	-	-	-	320
Newark Center	4	-	-	-	-	-	-	-	-	68	-	72	-	1	-	-	-	1	-	73
Oak Point Amish	-	8	5	7	1	3	6	4	-	-	-	34	-	-	-	-	-	-	-	34
Pathway Christian Academy	-	2	-	-	-	-	-	-	-	10	-	12	1	1	-	-	-	2	-	14
ROMP Discovery Center	5	-	-	-	-	-	-	-	-	8	-	13	-	-	-	-	-	-	-	13
Rose Valley School	-	5	8	7	5	5	6	7	5	-	-	48	-	-	-	-	-	-	-	48
Sanford	15	31	30	52	42	50	49	30	43	-	-	342	77	66	90	60	-	293	-	635
Seaford Christian	12	10	5	14	8	11	3	-	-	-	-	63	-	-	-	-	-	-	-	63
Spirit & Life Christian	2	4	3	3	5	1	3	1	-	-	-	24	1	-	-	-	-	1	-	25
St. Andrew's School	-	-	-	-	-	-	-	-	15	-	-	15	47	64	67	45	-	223	-	238
Temple Christian School	24	31	26	32	48	31	30	21	20	-	-	263	29	25	16	25	-	95	-	358
The Elmar School	-	-	-	-	-	-	-	-	-	-	19	19	-	-	-	-	-	-	-	19
The Independence School	30	21	34	44	45	45	44	40	21	-	-	324	10	-	-	-	-	10	-	334

(Table continued on following page.)

TABLE 86 (Continued)
NONPUBLIC SCHOOL ENROLLMENTS, BY GRADES
SEPTEMBER, 1979

Name of School	K	1	2	3	4	5	6	7	8	UGR[a]	HDC[b]	Total K-8	9	10	11	12	HDC	Total 9-12	Not Rep[c]	Total K-12
Independent, Cont.																				
The Little School	33	37	-	-	-	-	-	-	-	-	-	70	-	-	-	-	-	-	-	70
The Pilot School, Inc.	-	-	-	-	-	-	-	-	-	127	-	127	-	-	-	-	-	-	-	127
The Tatnall School	40	40	36	42	43	50	45	65	63	-	-	424	66	62	69	51	-	248	-	672
Tower Hill School	-	35	75	46	41	53	56	58	62	-	-	426	57	58	54	53	-	222	-	648
Turning Point Academy	-	-	-	-	-	-	-	-	-	-	-	-	6	3	6	1	-	16	-	16
West Center	-	6	11	6	9	8	4	5	1	-	-	50	-	-	-	-	-	-	-	50
Wiley's	-	9	9	9	6	5	4	4	6	-	-	52	-	-	-	-	-	-	-	52
Wilmington Junior Academy	-	7	4	7	7	8	12	7	8	-	-	60	-	-	-	-	-	-	-	60
Wilmington Friends	31	33	36	36	36	40	42	53	59	-	-	366	66	63	64	52	-	245	-	611
Wilmington Christian	40	38	52	54	46	41	35	27	31	-	-	364	32	33	28	20	-	113	-	477
Total Independent	631	681	643	728	763	779	710	628	575	570	115	6823	579	501	491	368	-	1939	1	8763
TOTAL CATHOLIC DIOCESE, PRIVATE CATHOLIC, INDEPENDENT	971	1773	1751	1843	1987	1994	1877	1746	1655	570	115	16282	1972	1780	1693	1470	-	6915	5	23202

[a]UGR - Ungraded
[b]HDC - Handicapped
[c]Not Reported

Source: Planning, Research, and Evaluation Division

TABLE 87
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM,
AND BY TYPE OF NONPUBLIC SCHOOL
1979-80

District of Residence	Type of Nonpublic School				Enrollment								
	Catholic Schools		Independent	Total	Grades K-8				Grades 9-12			Grade Not Reported	Total K-12
	Diocese	Private			Reg.[a]	UGR[b]	HDC[c]	Total	Reg.[a]	UGR[b]	Total		
New Castle County													
Appoquinimink	57	13	129	199	121	5	-	126	69	4	73	-	199
New Castle County	10,642	1,995	5,934	18,571	13,053	315	41	13,409	5,158	2	5,160	2	18,571
Total New Castle County	10,699	2,008	6,063	18,770	13,174	320	41	13,535	5,227	6	5,233	2	18,770
Kent County													
Caesar Rodney	191	-	249	440	336	12	1	349	77	14	91	-	440
Capital	449	-	467	916	659	61	1	721	159	36	195	-	916
Lake Forest	18	-	111	129	95	8	-	103	23	3	26	-	129
Milford	35	-	205	240	180	6	2	188	46	6	52	-	240
Smyrna	80	-	148	228	136	26	-	162	45	21	66	-	228
Total Kent County	773	-	1,180	1,953	1,406	113	4	1,523	350	80	430	-	1,953
Sussex County													
Cape Henlopen	5	-	121	126	94	2	-	96	30	-	30	-	126
Delmar	-	-	6	6	4	-	-	4	2	-	2	-	6
Indian River	-	-	76	76	56	-	-	56	20	-	20	-	76
Laurel	-	-	71	71	56	-	-	56	15	-	15	-	71
Seaford	1	-	103	104	88	-	-	88	16	-	16	-	104
Woodbridge	-	-	167	167	134	-	-	134	33	-	33	-	167
Total Sussex County	6	-	544	550	432	2	-	434	116	-	116	-	550
From Out of State	335	583	774	1,692	372	35	70	477	1,204	11	1,215	-	1,692
District of Residence Not Reported	31	4	202	237	213	3	-	216	18	-	18	3	237
TOTAL STATE	11,844	2,595	8,763	23,202	15,597	473	115	16,185	6,915	97	7,012	5	23,202

[a]Reg. - Regular Students
[b]UGR - Ungraded Students
[c]HDC - Handicapped Students

Source: Planning, Research, and Evaluation Division

TABLE 88
PUPIL TRANSPORTATION COST
NONPUBLIC SCHOOLS
1979-80

Nonpublic School	No. of Buses	No. of Pupils Transported By: Contract Buses	School Owned Buses	Public Trans.	Parent	Total Pupils	Total Costs
Catholic Diocese							
Christ Our King	0	0	0	8	22	30	$ 3,233
Corpus Christi	6	312	0	0	93	405	54,592
Holy Angels	9	541	0	0	21	562	80,736
Holy Cross	14	575	67	0	31	673	95,961
Holy Rosary	4	380	0	0	7	387	56,057
Holy Spirit	5	224	0	0	60	284	36,003
Immaculate Heart of Mary	9	442	0	0	19	461	66,381
Our Lady of Fatima	6	400	0	0	11	411	58,986
Our Lady of Grace	0	0	0	0	47	47	6,670
Padua Academy	2	0	104	96	142	342	49,590
St. Ann	0	0	0	11	62	73	7,989
St. Anthony of Padua	5	50	221	4	137	412	54,708
St. Catherine of Siena	2	170	0	0	29	199	27,550
St. Elizabeth	0	0	0	64	295	359	39,541
St. Hedwig	4	227	0	11	59	297	41,774
St. Helena	3	178	0	7	18	203	29,203
St. John The Beloved	10	562	0	0	38	600	85,376
St. Joseph	1	0	53	0	0	53	7,685
St. Mark's	23	1,147	0	0	500	1,647	225,272
St. Mary Magdalen	5	448	0	2	44	494	70,528
St. Matthew	4	245	0	0	29	274	38,367
St. Paul	0	0	0	13	47	60	5,234
St. Peter's	5	211	0	2	18	231	33,132
St. Peter's Cathedral	0	0	0	104	47	151	19,198
St. Thomas	1	37	0	9	46	92	11,643
Private Catholic							
Archmere Academy	6	0	116	5	119	240	32,190
St. Edmond's Academy	4	250	0	4	0	254	36,830
Salesianum School	4	108	111	235	349	803	116,420
Ursuline Academy	8	439	0	32	185	656	94,438
Total Catholic	140	6,946	672	607	2,475	10,700	$1,485,287
Independent							
Aletheia	2	0	37	0	110	147	$ 16,593
Beechwood	0	0	0	0	15	15	1,783
Broadmeadow	4	69	24	0	16	109	15,123
Children School/Wilm. Col.	0	0	0	0	64	64	7,177
Christian Life	0	0	0	0	14	14	1,464
Christian Tabernacle	3	0	100	0	0	100	14,500
Claymont Christian	0	0	0	0	99	99	11,542
Concord Preschool	0	0	0	0	8	8	1,044
Delaware Learning Center	0	0	0	0	47	47	6,525
Dover Christian	4	0	174	0	28	202	26,955
Dover Temple	0	0	0	0	55	55	4,857
Albert Einstein	0	0	0	3	103	106	10,280
El Shaddai	0	0	0	0	75	75	6,032
Elementary Workshop	0	0	0	0	46	46	5,176
Fairwinds Baptist	6	0	354	0	67	421	57,057
Faith City	10	0	430	0	80	510	73,616

(Table continued on following page.)

TABLE 88 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC SCHOOLS
1979-80

Nonpublic School	No. of Buses	No. of Pupils Transported By: Contract Buses	School Owned Buses	Public Trans.	Parent	Total Pupils	Total Costs
Independent, (Cont'd)							
Georgetown Christian	3	63	0	0	21	84	$ 10,860
Independence	2	80	0	0	255	335	33,324
Jewish Community Center	0	0	0	0	14	14	1,769
Kent Christian	6	0	224	0	0	224	28,028
Kent-Sussex Christian	1	0	16	0	12	28	4,103
Milford Christian	3	0	83	0	13	96	13,688
New Castle Baptist	6	0	289	0	42	331	45,240
Newark Center	0	0	0	0	42	42	5,321
Pilot	0	0	0	4	88	92	13,615
ROMF Discovery Center	0	0	0	0	2	2	290
Sanford	9	0	147	0	125	272	39,034
Seaford Christian	0	0	0	0	52	52	6,655
Spirit & Life	0	0	0	0	21	21	1,508
Tatnall	11	0	161	0	436	597	68,080
Temple Christian	5	0	265	0	100	365	47,110
Tower Hill	1	14	0	11	277	302	40,499
Wilmington Christian	5	173	62	0	258	493	57,231
Wilmington Friends	7	0	71	0	450	521	58,116
Wilmington Montessori	0	0	0	0	42	42	6,104
Total Private	88	399	2,437	18	3,077	5,931	$ 740,229
TOTAL NONPUBLIC SCHOOLS	228	7,345	3,109	625	5,552	16,631	$2,225,516

Source: Finance and School Services Division

TABLE 89
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1960-1979

September	Pre K - 8	9 - 12	Total	Number And Percent Of Increase And Decrease Of Total Enrollment	
				No.	%
1960[a]	15,077	3,761	18,838	-	-
1961[a]	15,432	3,938	19,370	532	2.8
1962[a]	15,669	4,095	19,764	394	2.0
1963	15,799	4,388	20,187	423	2.1
1964	15,851	4,417	20,268	81	0.4
1965	15,909	4,408	20,317	49	0.2
1966	15,696	4,472	20,168	-149	-0.7
1967	15,024	4,524	19,584	-584	-2.9
1968	14,647	4,567	19,214	-370	-1.9
1969	14,252	4,769	19,021	-193	-1.0
1970	13,730	4,874	18,604	-417	-2.2
1971	13,262	5,209	18,471	-133	-0.7
1972	12,549	5,434	17,983	-488	-2.6
1973	12,349	5,508	17,857	-126	-0.7
1974	12,095	5,645	17,740	-117	-0.7
1975	12,875	5,841	18,716	976	5.5
1976[b]	14,131	6,318	20,449	1,733	9.3
1977[b]	14,115	6,636	20,754	305	1.5
1978[b]	15,429	6,712	22,150	1,396	6.7
1979[b]	16,185	7,012	23,202	1,052	4.7

[a]Does not include pre-kindergarten or kindergarten enrollment.
[b]Does not include pre-kindergarten enrollment.

Source: Planning, Research, and Evaluation Division

FIGURE 11
NUMBER OF NONPUBLIC SCHOOLS 1964-1979

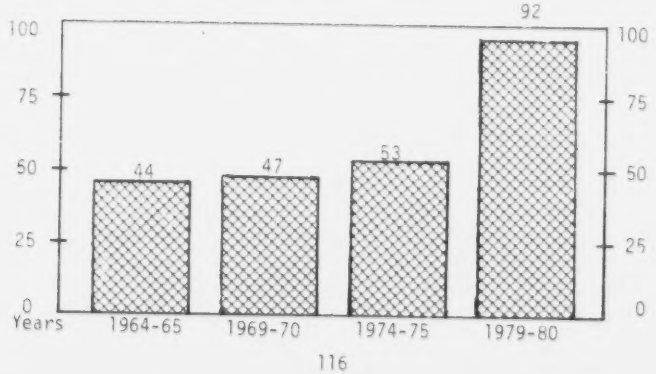


TABLE 90
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1979-80

School	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Catholic Diocese			
Christ Our King	226	216	95.5%
Corpus Christi	602	577	95.8%
Holy Angels School	570	545	95.6%
Holy Cross Elementary	560	536	95.7%
Holy Cross High School	230	219	95.0%
Holy Rosary	524	487	92.9%
Holy Spirit	241	226	93.7%
Immaculate Heart of Mary	518	498	96.1%
Our Lady of Fatima	593	591	99.6%
Our Lady of Grace Kindergarten	51	47	92.1%
Padua Academy	617	590	96.0%
St. Ann School	228	216	94.7%
St. Anthony of Padua Grade School	512	486	94.9%
St. Catherine of Siena School	275	270	98.1%
St. Elizabeth Elementary School	504	496	98.4%
St. Elizabeth High School	436	426	97.7%
St. Helena	343	339	98.8%
St. Hedwig Elementary School	420	396	94.2%
St. John The Beloved	697	673	96.5%
St. Mark High School	1,736	1,668	96.0%
St. Mary Magdalen School	523	498	95.2%
St. Matthew	461	441	95.6%
St. Paul	183	171	93.4%
St. Peter's School	259	252	97.0%
St. Peter's Cathedral School	230	174	75.6%
St. Thomas School	243	233	95.8%
Totals and Percent	11,782	11,271	96.0%
Private Catholic			
Archmere Academy	485	460	94.8%
St. Edmond's Academy	272	264	97.0%
Salesianum School	1,145	1,103	96.3%
Ursuline Academy Jr. School	446	426	95.5%
Ursuline Academy High School	327	312	95.4%
Totals and Percent	2,675	2,565	95.9%
Independent			
Aletheia School	148	142	95.9%
Apple Grove	42	40	95.2%
Asbury Methodist Kindergarten	25	23	92.0%
Beechwood	23	21	91.0%
Broadmeadow School	194	187	96.3%
Burkholder School	27	26	96.2%
Caravel Academy	182	174	95.6%
Cedars Christian School	54	52	96.0%
Central Christian School	35	34	97.1%
Children's School of Wilmington College	63	55	87.0%
Christian Life Academy	15	15	100.0%
Christian Tabernacle Day School	88	87	99.0%
Claymont Christian Academy	125	115	92.0%
Concord Christian Academy	200	183	92.0%

(Table continued on following page.)

TABLE 90 (Continued)
AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE
OF NONPUBLIC SCHOOL PUPILS
1979-80

School	Average Daily Membership	Average Daily Attendance	Percent ADA to ADM
Independent, (Cont'd)			
Delaware Child Center	16	16	100.0%
DSA For Children With Learning Disabilities	50	46	92.0%
Dover Christian School	173	162	93.6%
Dover Temple Christian School	47	42	89.3%
Einstein, Albert Academy	126	121	96.0%
El Shaddai Academy	77	65	84.9%
Elementary Workshop	51	48	94.0%
Elmar Schools, Inc.	19	19	100.0%
Epworth Christian	65	57	87.6%
Fairwinds Baptist Church School	460	431	93.6%
Faith City Christian School	565	528	93.4%
Fleagle, David G.	8	7	87.5%
Georgetown Christian School	98	88	89.8%
Greenwood Mennonite School	160	153	95.6%
Harris Kiddie Killege & Elementary School	54	51	94.4%
Highland Mennonite School	8	7	87.5%
Hillhaven Center, Inc.	16	16	100.0%
Independence School	340	318	93.5%
Kent Christian Academy	223	201	90.1%
Lewes Christian Academy	52	50	96.1%
Little School	37	33	89.1%
Messiah Christian Day	10	9	90.0%
Milford Christian School	100	95	95.0%
Monteith School	78	73	93.5%
Newark Center for Creative Learning	76	74	97.3%
New Castle Baptist Academy	305	285	93.0%
Pathway Christian Academy	17	16	94.1%
Pilot School, Inc.	124	121	97.5%
R.O.M.P. Discovery Center	13	12	92.3%
Rose Valley School	44	42	95.0%
St. Andrew's School	227	225	99.1%
Sanford School	389	376	96.6%
Seaford Christian Academy	74	71	95.9%
Spirit & Life Academy	25	24	96.0%
Tatnall School	625	601	96.2%
Temple Christian School	345	327	94.7%
Tower Hill School	671	647	96.4%
Turning Point Academy	19	18	94.7%
West Center Amish School	48	46	96.0%
Wiley's School	48	47	98.0%
Wilmington Christian School	489	463	94.6%
Wilmington Friends School	628	605	96.0%
Wilmington Junior Academy	57	52	91.2%
Totals and Percent	8,278	7,842	95.0%
STATE TOTAL (Private, Catholic Diocese, and Private Catholic Schools)	22,735	21,678	95.0%

Note: The following schools, with a combined enrollment of 108, did not supply membership and attendance data and, therefore, are not included in the above table: Auclair, Green Hill Amish, and Kent-Sussex Christian School.

Source: Planning, Research, and Evaluation